WEBB COUNTY
Budget Amendment

TEXAS VETERAN COMMISION
Fund 2872 Dept. 2040

Grant Period: July 1, 2017 to June 30, 2018 Grant No. VTC_17_0487

Account Name	Account No.	Original Budget	Budget Amendment	Amended Budget
Payroll	2872-2040-001-410000	182,000.00	(55,000.00)	127,000.00
Helath Life Insurance	2872-2040-001-421000	24,840.00	(6,210.00)	18,630.00
Fica County Share	2872-2040-001-422000	13,923.00	(4,207.00)	9,716.00
Retirement County Share	2872-2040-001-423000	19,110.00	(5,775.00)	13,335.00
Unemployment	2872-2040-001-425000	2,018.00	(616.00)	1,402.00
Worker Compensation	2872-2040-001-426000	237.00	(72.00)	165.00
Professional Services	2872-2040-001-432001	47,607.00	59,380.00	106,987.00
Travel	2872-2040-001-458090	6,775.00		6,775.00
Office Supplies	2872-2040-001-460000	1,890.00	400.00	2,290.00
Minior Tools & Aparatus	2872-2040-001-460105	1,600.00	(400.00)	1,200.00
Capital Outlay Comp & Sofw	2872-2040-001-470000-155	-	12,500.00	12,500.00
Total Debits & Credit		**300,000.00**	**-**	**300,000.00**

Additional Information

The Final Approved Budget from the Agency

Approved Signed Date
9/13/2017.

The Budget Summary Changed. The amounts need to be adjusted in New World.