

**ISIDRO R. ALANIZ**  
DISTRICT ATTORNEY  
49TH JUDICIAL DISTRICT

COUNTIES OF

WEBB



ZAPATA

**FORFEITURE EXPENDITURES – BUDGET AMENDMENT**

FUND AND DEPARTMENT NUMBER: 2160-2260-\$60,000

DEPARTMENT NAME: WEBB COUNTY DISTRICT ATTORNEY'S OFFICE

| LINE ITEM DESCRIPTION         | LINE ITEM ACCOUNT NUMBER | AMOUNT      | JUSTIFICATION                  |
|-------------------------------|--------------------------|-------------|--------------------------------|
| State Forfeitures             | 2160-2260-352100         | \$60,000.00 | Chapter 59 forfeiture proceeds |
| Other Law Enforcement Expense | 2160-2260-001-457006     | \$26,000.00 | Investigation expenses, PSA    |
| Minor Tools & Apparatus       | 2160-2260-001-460105     | \$34,000.00 | Computers, software, furniture |
|                               |                          |             |                                |