

CSJ #0086-14-051
 District # #22 (Laredo)
 Code Chart 64 #50240
 Project: Loop 20 (0.5 miles West of
 Milo Interchange to 3000 ft
 East of Havana
 Federal Highway Administration
 CFDA # 20.205
 Not Research and Development

**ATTACHMENT C-2
 PROJECT BUDGET**

Costs will be allocated based on 80% Federal Funding and 20% State funding until the federal funding reaches the maximum obligated amount. The Local Government is responsible for cost overruns. The State and the Local Government have estimated the project cost to be as follows:

Description	Total Estimate Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Construction Costs							
Preliminary Engineering (by LG)	\$3,610,000.00	80%	\$2,888,000.00	20%	\$722,000.00	0%	\$0
Engineering Direct State Cost (5%)	\$190,000.00	80%	\$152,000.00	20%	\$38,000.00	0%	\$0
Indirect State Cost (5.74%)	\$207,214.00	0%	0	100%	\$207,214.00	0%	\$0
Total	\$4,007,214.00		\$3,040,000.00		\$967,214.00		\$0

Initial payment by the Local Government to the State: \$0
 Payment by the Local Government to the State before construction: \$0
 Estimated total payment by the Local Government to the State \$0
 This is an estimate. The final amount of Local Government participation will be based on actual costs.

CSJ # 0086-14-051
 District # 22 (Laredo)
 Code Chart 64 # 50240
 Project: Loop 20 (0.5 miles West of
 Milo Interchange to 3000 ft
 East of Havana
 Federal Highway Administration
 CFDA Title: Highway Planning and
 Construction
 CFDA No.: 20.205
 Not Research and Development

ATTACHMENT C-3 PROJECT BUDGET

Costs will be allocated based on 80% Federal Funding and 20% State funding until the federal funding reaches the maximum obligated amount. The Local Government is responsible for cost overruns. The State and the Local Government have estimated the project cost to be as follows:

Description	Total Estimate Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Construction Costs							
Preliminary Engineering (by LG)	\$3,614,850	80%	\$2,891,880	20%	\$722,970	0%	\$0
Engineering Direct State Cost	\$193,650	80%	\$154,920	20%	\$38,730	0%	\$0
Indirect State Cost	\$207,214	0%	0	100%	\$207,214	0%	\$0
Total	\$4,015,714		\$3,046,800		\$968,914		\$0

Initial payment by the Local Government to the State: \$0

Payment by the Local Government to the State before construction: \$0

Estimated total payment by the Local Government to the State \$0

This is an estimate. The final amount of Local Government participation will be based on actual costs.