



Jaime Esparza
Border Prosecution Unit
Project Director
DAEsparza@epcounty.com

500 E. San Antonio, Suite 203
El Paso, Texas 79901
Tel: (915) 546-2059
Fax: (915) 533-5520

Border Prosecution Unit

Memorandum

To: Aimee Snoddy, Director, Homeland Security Grants Division

Cc: Debbie Jacaman, Grant Manager, Homeland Security Grant Division

From: Tom Krampitz, General Counsel

RE: FY 2018 Supplemental Grant Allocations Summary

DATE: August 15, 2017

The BPU Board of Directors has reviewed and approved the recommendations forwarded by the three BPU regional caucuses for the FY 2018 Supplemental Grant Allocations

A companion Memorandum of this date attached under separate cover, "FY 2018 Supplemental Grant Allocations" provides better detail on the process involved in developing the recommendations, including a description of the specific needs to be addressed, and how the following recommendations are effective strategies for meeting those needs.

FY 2018 BPU Supplement Grant Allocation Summary

Region 1

1.	34 th	Paralegal	60,000
2.	143 rd	None	0
3.	83 rd	Case Mgmt Software	12,000
		Office Rent	10,000
4.	112 th	Paralegal/Grant Manager	60,000
5.	452 nd	Contract Grant Manager	3,000
		Contract IT Assistance	2,500
6.	63 rd	Equipment Replacements/ Investigative Expenses	5,000
<u>Total Region 1</u>			\$152,500

Region 2

7.	81 st	Training/Travel	5,000
8.	49 th	Investigator	60,000
9.	38 th	Training/Travel	4,000
		Office Expenses	1,000
		Software Upgrades	2,500
		Prosecutor Salary Adjustment	13,500
10.	293 rd	Paralegal/Discovery Coordinator	44,000
		Training/Travel	14,000
		Training Materials (Legislative Update)	2,000
11.	156 th	Investigator	50,000
12.	Bexar TAG	Training/Travel	6,500
<u>Total Region 2</u>			\$202,500

Region 3

13.	Kenedy/Kleberg	Prosecutor Salary Adjustment	8,000
14.	Willacy	None	0
15.	229 th	None	0
16.	Hidalgo	Admin. Asst & Investigator	85,000
17.	79 th	Admin. Asst.	45,000
18.	Cameron	Salary Adjust for Analyst	20,000
<u>Total Region 3</u>			\$158,000

North Texas TAG

The Dallas County District Attorneys Office submitted an application for grant funding for a BPU attorney to be housed at the North Texas TAG beginning in FY 2018, and that request was included in the BPU's recommendations to the Governor's Office as part of our Legislative Appropriation Request (LAR) developed last year in advance of the session. Accordingly, Dallas County submitted an application for funding in the amount of \$137,984.00, and that amount has been awarded effective September 1, 2017. However, after the application was submitted Dallas County requested an increase in funding so they could fill the position with a very experienced prosecutor with a long record of involvement in organized crime and criminal gang enterprises. The total grant amount now sought is \$183,047.00, or a difference of approximately \$45,000. Because Dallas County is not yet a member of the BPU, it was not able to make this request at a regional caucus.

Recap	Region 1	152,500
	Region 2	202,500
	Region 3	158,000
	Dallas County TAG	45,000
	Grand Total	\$558,000

Please let me know if you have any questions or require additional information.