

ISIDRO R. ALANIZ  
DISTRICT ATTORNEY  
49TH JUDICIAL DISTRICT

COUNTIES OF

WEBB



ZAPATA

FORFEITURE EXPENDITURES – BUDGET AMENDMENT

FUND AND DEPARTMENT NUMBER: 2160-2260

DEPARTMENT NAME: WEBB COUNTY DISTRICT ATTORNEY'S OFFICE

| LINE ITEM DESCRIPTION   | LINE ITEM ACCOUNT NUMBER | AMOUNT      | JUSTIFICATION   |
|-------------------------|--------------------------|-------------|---|
| Fund Balance unreserved | 2160-259700              | \$32,417.00 | Chapter 59 forfeiture proceeds  |
| Payroll Cost            | 2160-2260-001-410000     | \$8,165.00  | Personnel cost related to District Attorney employee                        |
| Health Insurance        | 2160-2260-001-421000     | \$2,075.00  | Fringe Benefits related to personnel cost                                   |
| FICA County Share       | 2160-2260-001-422000     | \$625.00    | Fringe Benefits related to personnel cost                                   |
| Retirement              | 2160-2260-001-423000     | \$1,346.00  | Fringe Benefits related to personnel cost                                   |
| Unemployment            | 2160-2260-001-425000     | \$63.00     | Fringe Benefits related to personnel cost                                   |
| Workers Compensation    | 2160-2260-001-426000     | \$143.00    | Fringe Benefits related to personnel cost                                   |
| Drug Free Campaign      | 2160-2260-001-455501     | \$3,500.00  | To purchase items for drug free events and the domestic violence conference |
| Materials & Supplies    | 2160-2260-001-461000     | \$3,000.00  | To purchase paper, toners and other miscellaneous items                     |
| Law Enforcement Other   | 2160-2260-001-457006     | \$13,500.00 | To pay storage fees   |