

**WEBB COUNTY  
REQUEST FOR BUDGET APPROPRIATION TRANSFER  
OR SUPPLEMENTAL BUDGET**

**INSTRUCTIONS:**

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : 406th District Court Date of Request: 04/27/2018

**Request Type (check one):**

Departmental Line Item Transfer  
(Check if transfer within existing budget)

Supplemental Budget  
(Check if new unbudgeted revenue / expenditure)

**Transfer From / Supplemental Revenue:**

| Account Number   | Account Name   | Amount            |
|------------------|----------------|-------------------|
| 2736-4050-357420 | Other Revenues | \$5,000.00        |
|                  |                |                   |
|                  |                |                   |
|                  |                |                   |
|                  |                |                   |
|                  |                |                   |
|                  |                |                   |
| <b>TOTAL</b>     |                | <b>\$5,000.00</b> |

**Transfer To / Supplemental Expenditure Accounts:**

| Account Number       | Account Name          | Amount            |
|----------------------|-----------------------|-------------------|
| 2736-4050-001-432001 | Professional Services | \$5,000.00        |
|                      |                       |                   |
|                      |                       |                   |
|                      |                       |                   |
|                      |                       |                   |
|                      |                       |                   |
|                      |                       |                   |
| <b>TOTAL</b>         |                       | <b>\$5,000.00</b> |

**Justification for Request:**

Receipt of revenue from Sheriff State forfeiture in accordance with the Texas State Local Government Code, Sub-Chapter C; Section 111.07075 (Special Budget for Revenue Received After Start of Fiscal Year) for the Adult Drug Court Program.

**Approved by Department Signing Authority:**

Armindá Pina Armindá Pina  
Print Name/Title Signature

|   |                             |
|---|-----------------------------|
| <b>FOR AUDITOR'S USE ONLY</b>                               |                             |
| Recommended by County Auditor's Office: <u>Rafael Pérez</u> | Date: <u>April 27, 2018</u> |

|  |                     |
|--|---------------------|
| <b>FOR BUDGET OFFICE USE ONLY</b>        |                     |
| Commissioners Court Approval Date: _____ | Agenda Item : _____ |
| Date Entered by Budget Office: _____     | Initials: _____     |