WEBB COUNTY REQUEST FOR BUDGET APPROPRIATION TRANSFER OR SUPPLEMENTAL BUDGET

INSTRUCTIONS: ALL budget appropriation transfer and supplemental	budget requests for grants and forfeitures require Au	ditor's Office pre-
approval for court agenda. Please submit the signed fo	orm to the Auditor's Office for review along with copy of g	rant award, terms
of award, proof of receipt of additional revenue and/or	rother backup to support this request for our review. Sh	ould pre-approval
	or's Office will upload the signed form as part of the propo	
Agenda items will be between Auditor's Office sponsor	ed by the Department requesting the budget amendment	Amsenyilahiyayeyini
Requesting Department: 406th Judicial District Adult (Drug Court Program Date of Request: 06/14/2018	STEEL STATE OF STATE
Moducostrig populations.		<u>,,</u>
Request Type (check one):		
Departmental Line Item Transfer (Check if transfer within existing budget)	Supplemental Budget (Check if new unbudgeted revenue / expe	enditure)
		er er er en er
Transfer From / Supplemental Revenue: Account Number	Account Name	Amount
		\$6,000.00
2353-2040-001-410000	Payroll costs	— 40,000.00
	TOTAL	\$6,000.00
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Transfer: Lo / Supplemental Expenditure Accounts:		CHARLES AND
Account Number	Account Name	Amount
2353-2040-001-459020	Other Expenses	\$6,000.00
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	TOTAL	\$6,000.00
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Justification for Request:	SAME About for availating Date Court participants thro	wich the Substance
Additional funds are needed to cover the purchase of Abuse and Mental Health Administration (SAMHSA) o	f Vivitrol shots for qualifying Drug Court participants through	Ugii (ile oubstaire
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Approved by Department Signing Authority:		
Oscar J. Hale, Jr. /Presiding Judge		
Print Name/Title	Signature	
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Recommended by County Auditor's Office:	Date:	
	BUDGET OFFICE USE ONLY	
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Commissioners Court Approval Date:	ltem :	
Date Entered by Budget Office:	Initials:	