

**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Webb County District Attorney

Date of Request: 07/11/2018

Request Type (check one):



Departmental Line Item Transfer
(Check if transfer within existing budget)



Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2163-2260-001-443000-075	Repairs & Maintenance - Vehicles	\$7,000.00
2163-2260-001-470000	Capital Outlay	\$9,000.00
TOTAL		\$16,000.00

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
2163-2260-001-458000	Administrative Travel	\$9,000.00
2163-2260-001-462605	Fuel & Lubricants	\$7,000.00
TOTAL		\$16,000.00

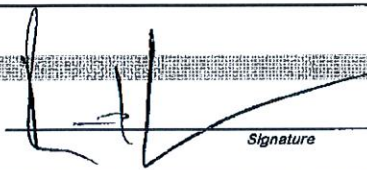
Justification for Request:

Funds needed to cover the projected travel and fuel & Lube expenditures for remainder of FY2018:

Approved by Department Signing Authority:

David Sanchez - Chief Financial Officer

Print Name/Title



Signature

FOR AUDITOR'S USE ONLY	
Recommended by County Auditor's Office:	<u>Omar Salcedo</u>
Date:	<u>7/12/18</u>

FOR BUDGET OFFICE USE ONLY	
Commissioners Court Approval Date:	_____
Date Entered by Budget Office:	_____
Agenda Item:	_____
Initials:	_____