

**COMMISSIONERS COURT AGENDA ITEM**

<b>Date Submitted:</b> July 27, 2018	<b>Proposed for Agenda of:</b> August 13, 2018																								
<b>Initiated By:</b> <u>Community Action Agency</u>	<b>Staff Source:</b> <u>Javier Ramirez</u> Department Head																								
<u>Meals on Wheels Program</u> Entity/Organization	<u>Community Action Agency</u> Department																								
<b>Subject:</b>  Discussion and possible action to approve the following line item transfers, effective August 13, 2018.																									
<table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width:10%;"></th> <th style="width:20%;">Account Number</th> <th style="width:20%;">Account Name</th> <th style="width:15%;">Amount</th> <th style="width:15%;">Balance</th> <th style="width:10%;">End Balance</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">From:</td> <td>2371-5260-521-422000</td> <td>FICA County Share</td> <td>\$3,506.18</td> <td>\$658.20</td> <td>\$2,847.98</td> </tr> <tr> <td style="text-align: left;">To:</td> <td>2371-5260-521-426000</td> <td>Workers Compensation</td> <td>-\$202.41</td> <td>\$658.20</td> <td>\$658.20</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			Account Number	Account Name	Amount	Balance	End Balance	From:	2371-5260-521-422000	FICA County Share	\$3,506.18	\$658.20	\$2,847.98	To:	2371-5260-521-426000	Workers Compensation	-\$202.41	\$658.20	\$658.20						
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This Agenda Item will not have an impact to the General Fund																									
[Requested by Javier Ramirez; Account number: 952-4200-3500]																									
<b>Background:</b> New Workers Compensation rates were implemented on 10/01/2017 which caused the account to be over-budget.																									
<b>Previous Court Action:</b> No previous action																									
<b>Financial Impact:</b>  Amount Requested: <u>None</u>																									
<b>Budget Account Number:</b> Fund number: 2371-5260-521-422000																									
<b>FOR COUNTY JUDGE OFFICE USE ONLY:</b>																									
<b>Proposed Agenda Number:</b>  _____																									