WEBB COUNTY REQUEST FOR BUDGET APPROPRIATION TRANSFER OR SUPPLEMENTAL BUDGET



INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office preapproval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms
of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval
be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item.
Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Sheriff's Office	Date of Request: 09/13/2018	
Request Type (check one):		2
Departmental Line Item Transfer (Check if transfer within existing budget)	Supplemental Budget (Check if new unbudgeted revenue / expe	nditure)
Transfer From / Supplemental Revenue: Account Number	Account Name	Amount
2151-3010-001-443000-020	Repair Maint. Building	\$1,846.00
	TOTAL	\$1,846.00
Transfer To / Supplemental Expenditure Accounts: Account Number	Account Name	Amount
2151-3010-001-41000	Payroll Cost	\$900.00
2151-3010-001-41000	FICA	\$330.00
2151-3010-001-42200	Retirement County Share	\$507.00
2151-3010-001-42500	Workers Comp	\$76.00
2151-3010-001-42500	Unemployement	\$33.00
2151-3010-00142300	Ollemployement	Ψου.σο
)	
	TOTAL	\$1,846.00
Appropriation of funds will cover pay out for Employee #10697 who is transfering from a grant position to a CBA position Approved by Department Signing Authority: Print Name/Title Signature		
FOR ALID	ITOR'S USE ONLY	
Recommended by County Auditor's Office: Ona Salcado Date: 9/14/18		1/18
FOR BUDGE Commissioners Court Approval Date: Date Entered by Budget Office:	T OFFICE USE ONLY Agenda Item: Initials:	
Date Efficiency by budget Office.	Thickness	