



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : 406th Judicial District Adult Drug Court Program Date of Request: 09/13/2018

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Account Number	Account Name	Amount
2353-4050-003-459020 <i>2040</i>	Other	\$24,760.50 ⁰⁰
TOTAL		\$24,760.50⁰⁰

Account Number	Account Name	Amount
2353-4050-003-432001 <i>2040</i>	Professional Services	\$24,760.50 ⁰⁰
TOTAL		\$24,760.50⁰⁰

Justification for Request:

Additional funds requested for mental health/substance abuse counseling services needed for all DCP participants. A relocation of funds within a budget period that does not exceed 25% of the approved budget is allowed as per SAMHSA guidelines.

Oscar J. Hale, Jr/Presiding Judge

Print Name/Title

Oscar J. Hale, Jr.
Signature
with permission

Recommended by County Auditor's Office:

Gerardo Lopez

Date: 9/14/18

Commissioners Court Approval Date: _____

Date Entered by Budget Office: _____

Agenda Item: _____

Initials: _____