



WEBB COUNTY
COMMUNITY ACTION AGENCY
MAIN OFFICE 520 REYNOLDS ST 2ND FLOOR
LAREDO, TEXAS 78040 TELEPHONE (956) 523-4182



Letter of Intent to Apply

Date: 10/15/2018

Honorable Tano Tijerina
Webb County Judge
Webb County Courthouse
1000 Houston Street (3rd Floor)
Laredo, Texas 78040

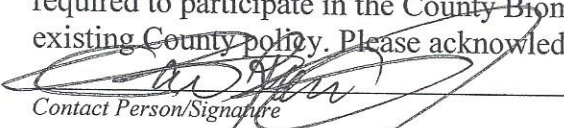
Re: Letter of Intent to apply for "2019 Community Service Block Grant (CSBG)"

Dear Judge Tijerina:

In accordance with the Webb County Single Point of Contact (SPOC) Policy and Procedures – revised 3/29/17, please accept this "Letter of Intent to Apply" for grant funds under the Community Service Block Grant. The (Department/Office) requests authorization to apply for a grant of \$557,470.00 from CSBG for the creation/continuation of services. Your favorable review of the following information required under the SPOC policy and authorization to develop and submit the grant proposal shall be appreciated.

General Information:

- A. Project Title: Community Service Block Grant
- B. Project Description: CAA's primary goal is to assist eligible households to become self-sufficient.
- C. Contact Person: Javier Ramirez
- D. Department/Office Telephone number: (956) 523-4182
- E. All departments that request grant application authorization from the County Commissioner's Court are required to participate in the County Biometric Time Clock Plus system in order to ensure compliance with existing County policy. Please acknowledge compliance with the signature of the designated Contact Person:


Contact Person/Signature


Contact Person/Signature

- 4) Will this project add employees to the county payroll if and when the grant is terminated? Please explain.
No, employees are for grant needs.
- 5) Does this project propose any monetary grant-funded stipends, incentive pay, supplement pay or any other pay that exceeds County General Fund salary? These types of monetary compensation are strictly prohibited. No monetary compensation requested.
- 6) What are the operating and maintenance costs of the grant funded project activities that will be funded by the county?
- 7) How many citizens will be served and in what way? Please explain. The grant will provide service to approximately 15 households.
- 8) Please provide the name of the department representative responsible for providing the Economic Development staff with the copy of the submitted grant application. Javier Ramirez

Financial Analysis

A. Type of Request: Grant (X) Loan () Combination ()

Amount of Request:	\$ <u>557,470.00</u>
Amount of Cash Match/In-Kind	\$ <u>0.00</u>
Total Project Costs:	\$ <u>557,470.00</u>

New (X) Continuation ()

Funding Agency: Texas Department of Housing and Community Affairs

- B. Is there any assurance that the grant will be continued/refunded by the funding agency? Please explain.
 - TDHCA provides funding for the Community Service Block Grant (CSBG) on a yearly basis.
- C. What wording or commitments will be included in the grant application for 'continuity of activities', 'project sustainability plan' or 'funding of activities' after the grant has ended? Please explain in detail.
 - No application required. Funding source automatically renews.

For Economic Development Department Office Use Only:

IV. APPLICATION REVIEW COMMENTS

A. STAFF COMMENTS: *Cont. grant awards.*

Staff Signature: *Javier Ramirez*

Date: 10/17/2018

CSBG Estimated PY 2019 Funding Distribution		
Subrecipient Name	Estimated 2019 Allocation	2019 TOP Goal
Aspermont Small Business Development Center, Inc.	\$150,000	6
Austin, City of, Health and Human Services Department	\$1,102,106	43
Big Bend Community Action Agency	\$150,000	6
Brazos Valley Community Action Programs	\$1,069,901	42
Cameron and Willacy Counties Community Projects, Inc.	\$921,746	36
Central Texas Opportunities, Inc.	\$183,989	7
Combined Community Action, Inc.	\$201,445	8
Community Action Committee of Victoria Texas	\$273,849	11
Community Action Corporation of South Texas	\$303,827	12
Community Action Inc. of Central Texas	\$278,736	11
Community Action Social Services & Education	\$150,000	6
Community Council of Greater Dallas	\$3,096,881	120
Community Council of South Central Texas, Inc.	\$714,939	28
Community Services of Northeast Texas, Inc.	\$430,132	17
Community Services, Inc.	\$1,509,229	59
Concho Valley Community Action Agency	\$225,945	9
Economic Action Committee of The Gulf Coast	\$150,000	6
Economic Opportunities Advancement Corp. of Planning Region XI	\$481,267	19
El Paso Community Action Program, Project BRAVO, Inc.	\$1,220,168	47
Fort Worth, City of, Neighborhood Services Department	\$1,831,510	71
Galveston County Community Action Council, Inc.	\$930,581	36
Greater East Texas Community Action Program (GETCAP)	\$917,365	36
Gulf Coast Community Services Association	\$4,929,909	192
Hidalgo County Community Services Agency	\$1,678,747	65
Hill Country Community Action Association, Inc.	\$509,856	20
Lubbock, City of, Community Development Department	\$395,554	15
Nueces County Community Action Agency	\$429,640	17
Panhandle Community Services	\$553,835	22
Pecos County Community Action Agency	\$150,000	6
Rolling Plains Management Corporation	\$464,393	18
San Antonio, City of, Department of Human Services	\$2,051,128	80
South Plains Community Action Association, Inc.	\$260,481	10
South Texas Development Council	\$230,855	9
Southeast Texas Regional Planning Commission	\$467,447	18
Texas Neighborhood Services	\$445,456	17
Texoma Council of Governments	\$243,107	9
Tri-County Community Action, Inc.	\$319,423	12
Webb County Community Action Agency	\$557,470	22
West Texas Opportunities, Inc.	\$541,187	21
Williamson-Burnet County Opportunities, Inc.	\$326,749	13
TOTAL	\$30,848,853	1200