

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET
PY 2019**

*Please enter the requested information into the yellow highlighted cells
on each page and sign the Summary Page below*

Subrecipient:	Webb County Community Action Agency
Service Area:	Webb County
CSBG Allocation: \$ 557,470.00	

IMPORTANT! This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 308,118.64
B.2 Fringe Benefits	\$ 139,815.00
B.3 Travel	\$ 2,090.00
B.4 Equipment	\$ 3,450.00
B.5 Supplies	\$ 11,000.00
B.6 Contractual	\$ 7,000.00
B.7 Other/B.8 Client Services	\$ 85,996.36
B.9 Indirect Costs <small>(If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).</small>	\$ -
TOTAL BUDGET*	\$ 557,470.00

***TOTAL BUDGET" must equal the "CSBG Allocation" above.**

Diff.: \$ -

Subrecipient Approval

<i>Signature of Preparer</i>	<i>Date</i>
<i>Signature of Approver</i>	<i>Date</i>