

**WEBB COUNTY
PROPOSED CONSOLIDATED LEASE SCHEDULE**

DEPARTMENT	MODEL	ID	LEASE NUMBER	EXPIRATION DATE	CURRENT MONTHLY PAYMENT	PROPOSED LEASE PAYMENT	CURRENT QUARTERLY MAINTENANCE AGREEMENT	Account Number	P.O. #
Risk	ES6570CT	44918	25305189	Sep-18	\$303.83	\$250.78	Cost Per Print 0.006 Black 0.0325 Color	1001-1180-001-443000-035	2018-1271
Veterans	ES3055c	44952	25309755	Oct-18	\$188.36	\$155.46	Cost Per Print 0.0073 Black 0.04580 Color	1001-5410-001-444500	2018-0276
Larga Vista Community Center	ES357	44953	25309731	Oct-18	\$86.36	\$71.27	Cost Per Print 0.0073 Black	1001-6190-001-444500	2018-0161
Planning	ES6570CT	44961	25309773	Oct-18	\$347.07	\$286.50	Cost Per Print 0.006 Black 0.0325 Color	2007-1070-001-444500	2018-0164
JJAEP	ES857	47083	25361676	Oct-18	\$205.50	\$169.63	Cost Per Print 0.0039 Black	2827-2450-001-444500	2018-0538
Medical Examiner	ES4555c	47097	25371510	Dec-18	\$182.10	\$150.31	Cost Per Print 0.008 Black 0.0415 Color	1001-3100-001-443000-035	2018-0292
Law Library	ES457	44996	25315101	Feb-19	\$118.25	\$97.58	Cost Per Print 0.0062 Black	2027-2320-001-444500	2018-0214
Court at Law #1	ES5560CT	44995	25325092	Feb-19	\$260.85	\$215.33	Cost Per Print 0.00675 Black 0.0375 Color	1001-2060-001-443000-035	2018-1516
Public Defender	ES6570CT	44994	25325122	Feb-19	\$404.61	\$334.03	Cost Per Print 0.006 Black 0.0325 Color	1001-2280-001-444500	2018-0084
Business Office	ES4555c	47071	25358981	Sep-19	\$134.74	\$111.25	Cost Per Print 0.008 Black 0.0415 Color	1001-1380-001-443000-035	2018-0171
Auditors	ES6570CT	47072	25359325	Sep-19	\$215.07	\$177.59	Cost Per Print 0.0052 Black 0.0295 Color	1001-1260-001-443000-035	2018-0289
111th District Court	ES6570CT LX XM3150	47075 47094	25371517	Dec-19	\$285.06	\$235.36	Toshiba - 0.0052 Black Toshiba - 0.0295 Color	1001-2020-001-44-3000-035	2018-0587

County Clerk	ES6570ct	47099	25372387	Dec-19	\$260.19	\$214.83	Cost Per Print 0.0052 Black 0.0295 Color	1001-2310-001-444500	2018-0338
--------------	----------	-------	----------	--------	----------	----------	--	----------------------	-----------

CURRENT LEASE

TOTAL

\$2,991.99 \$2,469.92

PROPOSED CONSOLIDATED 27

MONTH LEASE TOTAL

\$2,469.92

Current Maintenance Agreements are to remain the same with no increase during the Proposed Consolidated Lease Term.
 Maintenance Agreements will continue to be a separate billing.