



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Webb County Sheriff's Office Date of Request: 11/15/2018

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
Please see attached carry over budget as provided by the Webb County Auditor's Office personnel.		
TOTAL		\$0.00

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
TOTAL		\$0.00

Justification for Request:

Requested by the Webb County Auditor's Office in order to carry over the buget.

Approved by Department Signing Authority:

Martin Cuellar, Webb County Sheriff
Print Name/Title

M. Cuellar
Signature

FOR AUDITOR'S USE ONLY	
Recommended by County Auditor's Office: _____	Date: _____

FOR BUDGET OFFICE USE ONLY	
Commissioners Court Approval Date: _____	Agenda Item : _____
Date Entered by Budget Office: _____	Initials: _____

Webb County - City of Laredo JAG Fund 2593

Department 3010 - Sheriff Bargaining Unit Division - 001

Grant Ends on 9/30/2019

Account No.	Account Description	Carried Over Budget
2593-3010-001-410000	Payroll Cost	65.38
2593-3010-001-421000	Health Life Insurance	270.26
2593-3010-001-422000	Fica County Share	-
2593-3010-001-423000	Retirement	-
2593-3010-001-425000	Unemployment	-
2593-3010-001-426000	Worker Compensation	-
2593-3010-001-456205	Training & Education	0.60
2593-3010-001-460105	Minor Tools & Apparatus	110.43
2593-3010-001-460105-015	Minor Tools & Apparatus/Equipment	8,922.27
2593-3010-001-461000	Materials & Supplies	162.30
2593-3010-001-470000	Capital Outlay	
2593-3010-330300	Grant Revenue	9,531.24