

From: Leticia Espinoza
Sent: Thursday, November 08, 2018 7:45 AM
To: Melissa Ramos
Cc: Anita Guerra
Subject: Carried Over Budget BA
Attachments: DOC110818-11082018083056.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Good Morning Ladies,

I have attached the carried over budget for the JAG 2016 Grant.

Webb County - City of Laredo JAG Fund 2593

Department 3010 - Sheriff Bargaining Unit Division - 001

Grant Ends on 9/30/2019

Account No.	Account Description	Carried Over Budget
2593-3010-001-410000	Payroll Cost	65.38
2593-3010-001-421000	Health Life Insurance	270.26
2593-3010-001-422000	Fica County Share	-
2593-3010-001-423000	Retirement	-
2593-3010-001-425000	Unemployment	-
2593-3010-001-426000	Worker Compensation	-
2593-3010-001-456205	Training & Education	0.60
2593-3010-001-460105	Minor Tools & Apparatus	110.43
2593-3010-001-460105-015	Minor Tools & Apparatus/Equipment	8,922.27
2593-3010-001-461000	Materials & Supplies	162.30
2593-3010-001-470000	Capital Outlay	
2593-3010-330300	Grant Revenue	9,531.24