



**WEBB COUNTY  
REQUEST FOR BUDGET APPROPRIATION TRANSFER  
OR SUPPLEMENTAL BUDGET**

**INSTRUCTIONS:**

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department: Sheriff's Office Date of Request: 11/07/2018

**Request Type (check one):**

**Departmental Line Item Transfer**  
(Check if transfer within existing budget)

**Supplemental Budget**  
(Check if new unbudgeted revenue / expenditure)

**Transfer From / Supplemental Revenue:**

Account Number	Account Name	Amount
2153-9080-001-485005	Transfer Out	\$13,160.00
<b>TOTAL</b>		<b>\$13,160.00</b>

**Transfer To / Supplemental Expenditure Accounts:**

Account Number	Account Name	Amount
2153-3010-001-413000	Overtime	\$1,500.00
2153-3010-001-422000	FICA	\$3,890.00
2153-3010-001-423000	Retirement	\$5,903.00
2153-3010-001-425000	Unemployment	\$367.00
2153-3010-001-426000	Worker's Comp	\$1,500.00
<b>TOTAL</b>		<b>\$13,160.00</b>

**Justification for Request:**

LIT will cover FLSA, Straight overime & fringe benefits for overtime worked by deputies under joint task force: OCDETF, USM & ICE

Approved by Department Signing Authority:

Martin Cuellar, Sheriff  
Print Name/Title

M. Cuellar  
Signature

<b>FOR AUDITOR'S USE ONLY</b>	
Recommended by County Auditor's Office: <u>Omar Salcedo</u>	Date: <u>11/14/18</u>

<b>FOR BUDGET OFFICE USE ONLY</b>	
Commissioners Court Approval Date: _____	Agenda Item: _____
Date Entered by Budget Office: _____	Initials: _____