FYE 9/30/2018 - Budget Amendment - Item #26 approved 10/9/18

Req #1				To:						From:		
	Fund	Department	Account Description	G/L Account	Available Budget	Amount	Department	Account Description	G/L Account	Available Budget	Amount
	General Fund	Bruni Community Center	Utilities	1001-6240-001-441205	$ 75.30	84.00	Bruni Community Center	Janitorial Supplies	1001-6240-001-460028	$ 500.00	84.00
	Road and Bridge Fund	Budgets & Records General	Operating Lease Principal	2007-7140-001-469001-005	$ -	998.00	Budgets & Records General	Administrative Travel	2007-7140-001-458000	$ 1,185.17	998.00
	General Fund	Constable Pct 1	Materials & Supplies	1001-3150-001-461000	$ 0.79	18.00	Constable Pct 1	Dues & Memberships	1001-3150-001-464010	$ 30.00	18.00
	General Fund	General Operating Exp	Professional Services	1001-1130-001-432001	$ 878.03	44,391.00	General Operating Exp	Space Rental	1001-1130-001-444100	$ 64,555.70	44,391.00
	General Fund	Election Administration	Postage & Courier Service	1001-1110-001-456005	$ -	25.00	Election Administration	Repairs & Maintenance Vehicles	1001-1110-001-443000-075	$ 444.65	25.00
	Golf Course	Golf Course Administrative	Utilities	7100-6130-001-441705	$ 13.23	98.00	Golf Course Administrative	Credit Card Fees	7100-6130-001-459017	$ 609.68	98.00
	Road and Bridge Fund	Road Maintenance General	Utilities-Vending Machine	2007-7150-001-441210-005	$ 227.17	1,604.00	Road Maintenance General	Professional Services	2007-7150-001-432001	$ 1,839.76	1,604.00
	General Fund	Larga Vista Community Center	Utilities	1001-6190-001-441205	$ 119.61	977.00	Larga Vista Community Center	Goods for Public Events	1001-6190-001-461003	$ 998.67	977.00
	General Fund	Bruni Community Center	Utilities	1001-6240-001-441205	$ -	148.00	Bruni Community Center	Janitorial Supplies	1001-6240-001-460028	$ 416.00	148.00
	General Fund	Carlos Aguilar Activity Center	Utilities	1001-6330-001-441205	$ 11.97	22.00	Carlos Aguilar Activity Center	Materials & Supplies	1001-6330-001-461000	$ 288.34	22.00
	General Fund	Veterans Service Office	Internet Service	1001-5410-001-441805	$ -	1.00	Veterans Service Office	Materials & Supplies	1001-5410-001-461000	$ 564.74	1.00
	Road and Bridge Fund	911 Addressing & GIS	Cell Phone Cost	2007-7020-001-441010	$ 8.01	255.00	911 Addressing & GIS	Minor Tools & Apparatus	2007-7020-001-460105	$ 651.67	255.00
	General Fund	County Atty	Materials & Supplies	1001-2270-001-461000	$ 1,047.02	237.00	County Atty	Administrative Travel	1001-2270-001-458000	$ 4,517.78	237.00
	General Fund	Building Maintenance	Janitorial Supplies	1001-1100-001-460028	$ 207.25	457.00	Building Maintenance	Administrative Travel	1001-1100-001-458000	$ 1,300.00	457.00
	General Fund	Building Maintenance	Materials & Supplies	1001-1100-001-461000	$ 145.42	467.00	Building Maintenance	Administrative Travel	1001-1100-001-458000	$ 843.00	467.00
	General Fund	CCL2	Visiting Judge	1001-2070-001-433011	$ 0.58	163.00	CCL2	Court Appointed Attorney	1001-2070-001-433001	$ 1,470.00	163.00
	General Fund	CCL2	Postage & Courier Service	1001-2070-001-456005	$ 222.75	98.00	CCL2	Court Appointed Attorney	1001-2070-001-433001	$ 1,307.00	98.00
						50,043.00					50,043.00

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Req #2				To:						From:		
	Fund	Department	Account Description	G/L Account	Available Budget	Amount	Department	Account Description	G/L Account	Available Budget	Amount
	General Fund	Juvenile Probation	Transportation Juvenile	1001-2450-001-458030	$ 29.04	17.00	Juvenile Probation	Office Supplies	1001-2450-001-460000	$ 25.85	17.00
	General Fund	Tax Office	Books & Subscriptions	1001-1320-001-464005	$ 503.60	47.00	Tax Office	Minor Tools & Apparatus	1001-1320-001-460105	$ 3,008.39	47.00
	General Fund	Tax Office	Books & Subscriptions	1001-1320-001-464005	$ -	550.00	Tax Office	Minor Tools & Apparatus	1001-1320-001-460105	$ 2,961.39	550.00
	General Fund	CCL1	Adult Misdemeanor	1001-2060-001-451157	$ 37.50	30,738.00	CCL1	Professinal Services	1001-2060-001-432001	$ 1,400.00	1,400.00
							CCL1	Court Appointed Attorney	1001-2060-001-433001	$ 11,450.00	11,450.00
							CCL1	Visiting Judge	1001-2060-001-433011	$ 360.72	360.00
							CCL1	Repairs & Maintenance Equipment	1001-2060-001-443000-035	$ 790.37	790.00
							CCL1	Juvenile Misdemeanor	1001-2060-001-451158	$ 2,575.00	2,575.00
							CCL1	Juvenile Felony	1001-2060-001-451159	$ 300.00	300.00
							CCL1	Detention Hearings	1001-2060-001-451160	$ 400.00	400.00
							CCL1	Postage & Courier Service	1001-2060-001-456005	$ 55.48	55.00
							CCL1	Adminstrative Travel	1001-2060-001-458000	$ 1,151.46	1,151.00
							CCL1	Materials & Supplies	1001-2060-001-461000	$ 273.92	273.00
							CCL1	Capital Outlay	1001-2060-001-464010	$ 265.00	265.00
							Judicial Gen DC	Transcripts	1001-2230-001-451002	$ 19,539.74	11,719.00
	General Fund	CCL2	Adult Misdemeanor	1001-2070-001-451157	$ 575.00	12,725.00	CCL2	Juvenile Misdemeanor	1001-2070-001-451158	$ 9,050.00	9,050.00
							CCL2	Juvenile Felony	1001-2070-001-451159	$ 1,500.00	1,500.00
							CCL2	Evaluation Services	1001-2070-001-451051	$ 1,650.00	1,650.00
							CCL2	Visiting Judge	1001-2070-001-433011	$ 622.58	525.00
	General Fund	406th DC	Court Appointed Attorney 406th	1001-2230-001-433001-020	$ 0.57	2,806.00	406th DC	Indigent Defense 406th	1001-2230-001-433002-050	$ 9,170.00	2,806.00
	General Fund	406th DC	Court Appointed Attorney 406th	1001-2230-001-433001-020	$ -	400.00	406th DC	Indigent Defense 406th	1001-2230-001-433002-050	$ 6,364.00	400.00
	General Fund	406th DC	Court Appointed Attorney 406th	1001-2230-001-433001-020	$ -	1,000.00	406th DC	Indigent Defense 406th	1001-2230-001-433002-050	$ 5,964.00	1,000.00
						48,283.00					48,283.00

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Req #3				To:						From:		
	Fund	Department	Account Description	G/L Account	Available Budget	Amount	Department	Account Description	G/L Account	Available Budget	Amount
	~~General Fund~~	~~111th DC~~	~~Professional Services~~	~~1001-2020-001-432001~~	~~$ 572.00~~	~~28.00~~	~~111th DC~~	~~Professional Services~~	~~1001-2020-001-432001~~	~~$ 572.00~~	~~28.00~~
	General Fund	Sheriff	Repairs & Maintenance Buildings	1001-4070-001-443000-020	$ 105.62	546.00	Sheriff	Repairs & Maintenance Buildings	1001-4070-001-443000-035	$ 1,029.71	546.00
	General Fund	Tax Office	Repairs & Maintenance Equipment	1001-1320-001-443000-035	$ 2,887.78	68.00	Tax Office	Repairs & Maintenance Vehicles	1001-1320-001-443000-075	$ 389.56	68.00
	General Fund	Sheriff	Trash Pickup	1001-4070-001-441505	$ 1,566.00	246.00	Sheriff	Repairs & Maintenance Buildings	1001-4070-001-443000-035	$ 483.71	246.00
	General Fund	CCL2	Juvenile Misdemeanor	1001-2070-001-451158	$ (300.00)	1,300.00	Judicial Gen DC	Indigent Defense JPs	1001-2230-001-433002-140	$ 11,431.00	1,300.00
	General Fund	DA	Professional Services	1001-2260-001-432001	$ 247.00	1,103.00	DA	Administrative Travel	1001-2260-001-458000	$ 551.04	551.00
							DA	Postage & Courier Service	1001-2260-001-456005	$ 108.60	108.00
							DA	Repairs & Maintenance Vehicles	1001-2260-001-443000-075	$ 209.49	209.00
							CA	Professional Services	1001-2270-001-432001	$ 290.00	235.00
	General Fund	CCL2	Juvenile Felony	1001-2070-001-451159	$ -	700.00	Judicial Gen DC	Indigent Defense JPs	1001-2230-001-433002-140	$ 10,131.00	700.00
	General Fund	Commissioner Pct 1	Administrative Travel	1001-1030-001-458000	$ 0.87	23.00	Commissioner Pct 1	Materials & Supplies	1001-1030-001-461000	$ 2,950.28	23.00
						3,986.00					3,986.00

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Req #4				To:						From:		
	Fund	Department	Account Description	G/L Account	Available Budget	Amount	Department	Account Description	G/L Account	Available Budget	Amount
	General Fund	CCL2	Adult Misdemeanor	1001-2070-001-451157	$ -	500.00	CCL2	Materials and Supplies	1001-2070-001-461000	$ 713.77	500.00
	General Fund	CCL2	Adult Misdemeanor	1001-2070-001-451157	$ -	500.00	CCL2	Materials and Supplies	1001-2070-001-461000	$ 213.77	213.00
							CCL2	Fuel and Lubricants	1001-2070-001-462605	$ 148.88	148.00
							CCL2	Training and Education	1001-2070-001-456205	$ 54.15	54.00
							CCL2	Court Interpreter/Reporter	1001-2070-001-451003	$ 400.96	85.00
	General Fund	CCL2	Juvenile Misdemeanor	1001-2070-001-451158	$ -	150.00	CCL2	Court Interpreter/Reporter	1001-2070-001-451003	$ 315.96	150.00
	General Fund	Jail Bargaining	Utilities Water	1001-4070-001-441305-005	$ 616.81	16,928.00	Jail Bargaining	Special Travel	1001-4070-001-458040	$ 8,048.73	8,048.00
							Jail Bargaining	Minor Tools and Apparatus	1001-4070-001-460105	$ 11,831.21	8,880.00
	General Fund	Sheriff Bargaining	Utilities Electricity	1001-3010-001-441205-005	$ 2,046.71	1,120.00	Sheriff Bargaining	Administrative Travel	1001-3010-001-458000	$ 6,218.09	1,120.00
	General Fund	Bruni Comm Ctr	Utilities	1001-6240-001-441205	$ 6.20	637.00	Bruni Comm Ctr	Goods for Public Events	1001-6240-001-461003	$ 508.01	500.00
							Bruni Comm Ctr	Materials and Supplies	1001-6240-001-461000	$ 231.69	137.00
	General Fund	Bruni Comm Ctr	Utilities	1001-6240-001-441205	$ -	43.00	Bruni Comm Ctr	Janitorial Supplies	1001-6240-001-460028	$ 268.00	43.00
	General Fund	Bruni Comm Ctr	Utilities	1001-6240-001-441205	$ -	62.00	Bruni Comm Ctr	Janitorial Supplies	1001-6240-001-460028	$ 225.00	62.00
	General Fund	Bruni Comm Ctr	Utilities	1001-6240-001-441205	$ -	48.00	Bruni Comm Ctr	Janitorial Supplies	1001-6240-001-460028	$ 163.00	48.00
	General Fund	Bruni Comm Ctr	Utilities	1001-6240-001-441205	$ -	28.00	Bruni Comm Ctr	Janitorial Supplies	1001-6240-001-460028	$ 115.00	28.00
	Meals on Wheels	MOW Operating	Utilities	2371-5260-521-441205	$ 312.96	409.00	MOW Operating	Janitorial Supplies	2371-5260-521-460028	$ 1,013.41	409.00
	Road and Bridge	Budgets & Records General	Operating Lease Principal	2007-7140-001-469001-005	$ 0.63	3,630.00	Budgets & Records General	IH69 Coalition Assessment	2007-7140-001-464020	$ 5,270.00	3,630.00
	General Fund	Vehicle Maintenance	Materials and Supplies	1001-1120-001-461000	$ 64.19	-	Vehicle Maintenance	Minor Tools and Apparatus	1001-1120-001-460105	$ 395.67	-
	General Fund	Vehicle Maintenance	Materials and Supplies	1001-1120-001-461000	$ 29.69	5.00	Vehicle Maintenance	Minor Tools and Apparatus	1001-1120-001-460105	$ 395.67	5.00
	General Fund	Vehicle Maintenance	Materials and Supplies	1001-1120-001-461000	$ -	35.00	Vehicle Maintenance	Minor Tools and Apparatus	1001-1120-001-460105	$ 390.67	35.00
	General Fund	Vehicle Maintenance	Materials and Supplies	1001-1120-001-461000	$ -	35.00	Vehicle Maintenance	Minor Tools and Apparatus	1001-1120-001-460105	$ 355.67	35.00
	Road and Bridge	Road Maintenance General	Utilities Vending Machine	2007-7150-001-441210-005	$ 0.04	1,524.00	Road Maintenance General	Minor Tools and Apparatus	2007-7150-001-460105	$ 9,599.45	1,524.00
	Law Library	Law Library	Books and Subscriptions	2027-2320-001-464005	$ 874.90	911.00	Law Library	Materials and Supplies	2027-2320-001-461000	$ 2,285.85	911.00
						26,565.00					26,565.00

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Req #5				To:						From:		
	Fund	Department	Account Description	G/L Account	Available Budget	Amount	Department	Account Description	G/L Account	Available Budget	Amount
	Early HS Child Care	HS Operating 2	Contractual Regina's HS	2367-5200-531-457008-005	$ 968.00	682.00	HS Operating 2	Medical/Dental Exams	2367-5200-531-432083	$ 1,000.00	682.00
	Road and Bridge	Road Maintenance General	Utilities Vending Machine	2007-7150-001-441210-005	$ 0.94	75.00	Road Maintenance General	Landfill Fees	2007-7150-001-441405	$ 1,849.00	75.00
	Casa Blanca Golf Course	Golf Course Green Fees	Utilities Electricity	7100-6080-001-441205-010	$ 11.73	1,507.00	Golf Course Driving Range	Materials and Supplies	7100-6100-001-461000	$ 3,577.75	1,507.00
	Casa Blanca Golf Course	Golf Course Club House	Utilities Electricity	7100-6140-001-441205-010	$ 685.72	662.00	Golf Course Driving Range	Materials and Supplies	7100-6100-001-461000	$ 2,070.75	662.00
	Road and Bridge	Road Maintenance General	Utilities	2007-7150-001-441205	$ 114.55	3,602.00	Road Maintenance General	Repairs and Maint Equipment	2007-7150-001-443000-035	$ 15,361.50	3,602.00
	General Fund	Sheriff Bargaining Unit	Books and Subscriptions	1001-3010-001-464005	$ 67.05	133.00	Sheriff Bargaining Unit	Materials and Supplies	1001-3010-001-461000	$ 1,194.84	133.00
	General Fund	Carlos Aguilar Activity Center	Utilities	1001-6330-001-441205	$ 4.68	928.00	Carlos Aguilar Activity Center	Materials and Supplies	1001-6330-001-461000	$ 266.34	266.00
							Carlos Aguilar Activity Center	Goods for Public Events	1001-6330-001-461003	$ 122.98	122.00
							El Cenizo Community Center	Repairs and Maint Vehicle	1001-6170-001-443000-075	$ 1,337.56	540.00
	General Fund	Sheriff Bargaining Unit	Books and Subscriptions	1001-3010-001-464005	$ -	187.00	Sheriff Bargaining Unit	Materials and Supplies	1001-3010-001-461000	$ 1,061.84	187.00
	Sheriff Federal Forfeiture	Sheriff Bargaining Unit	Cell Phone Cost	2153-3010-001-441010	$ 499.44	18,761.00	Sheriff Bargaining Unit	Professional Services	2153-3010-001-432001	$ 5,000.00	5,000.00
							Sheriff Bargaining Unit	Internet Services	2153-3010-001-441805	$ 15,499.49	13,761.00
	Sheriff Federal Forfeiture	Sheriff Bargaining Unit	Cell Phone Cost	2153-3010-001-441010	$ -	1,463.00	Sheriff Bargaining Unit	Drug Free Campaign	2153-3010-001-455501	$ 5,275.00	1,463.00
						28,000.00					28,000.00

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Req #6				To:						From:		
	Fund	Department	Account Description	G/L Account	Available Budget	Amount	Department	Account Description	G/L Account	Available Budget	Amount
	General Fund	CCL2	Visiting Judge	1001-2070-001-433011	$ 97.58	525.00	Jud Gen CC	Local Mileage	1001-2250-001-458010	$ 1,000.00	525.00
	Webb County Laredo RMA	Tax Assessor Collector	Opt Vehicle Reg Transfer	9010-1320-001-463606	$ 953,850.00	77,870.00	Single Transaction - amendment will be increase from the available fund balance				
	General Fund	Constable Pct 1	Materials and Supplies	1001-3150-001-461000	$ 13.12	6.00	Constable Pct 1	Administrative Travel	1001-3150-001-458000	$ 21.56	6.00
	General Fund	Purchasing	Dues and Memberships	1001-1310-001-464010	$ 50.00	25.00	Purchasing	Training and Education	1001-1310-001-456205	$ 80.50	25.00
	General Fund	CCL2	Administrative Travel	1001-2070-001-458000	$ 0.73	101.00	CCL2	Court Interpreter/Reporter	1001-2070-001-451003	$ 135.96	101.00
	Road and Bridge	Road Maintenance General	Utilities	2007-7150-001-441205	$ 0.70	436.00	Road Maintenance General	Repairs and Maint Equipment	2007-7150-001-443000-035	$ 11,759.50	436.00
	General Fund	Larga Vista Comm Ctr	Utilities	1001-6190-001-441205	$ 17.70	307.00	Larga Vista Comm Ctr	Repairs and Maint Equipment	1001-6190-001-443000-035	$ 112.01	112.00
							Larga Vista Comm Ctr	Repairs and Maint Vehicles	1001-6190-001-443000-075	$ 32.31	32.00
							Larga Vista Comm Ctr	Equipment Rental	1001-6190-001-444500	$ 61.04	61.00
							Larga Vista Comm Ctr	Goods for Public Events	1001-6190-001-461003	$ 21.67	21.00
							Larga Vista Comm Ctr	Fuel and Lubricants	1001-6190-001-462605	$ 126.58	81.00
	Road and Bridge	Road Maintenance General	Utilities	2007-7150-001-441210-005	$ 0.84	3,938.00	Road Maintenance General	Repairs and Maint Equipment	2007-7150-001-443000-035	$ 11,323.50	3,938.00
	General Fund	CCL2	Administrative Travel	1001-2070-001-458000	$ -	804.00	Jud Gen CC	Evaluation Services CCL1	1001-2250-001-451051-065	$ 9,500.00	804.00
						84,012.00					6,142.00

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Req #7	To:						From:				
Fund	Department	Account Description	G/L Account	Available Budget	Amount	Department	Account Description	G/L Account	Available Budget	Amount
Road & Bridge	Road Maintenance General	Utilities	2007-7150-001-441205	$ 0.70	$ 84.00	Road Maintenance General	Training & Education	2007-7150-001-456205	$ 2,000.00	$ 84.00
Road & Bridge	Road Maintenance General	Utilities	2007-7150-001-441205	$ -	$ 36.00	Road Maintenance General	Training & Education	2007-7150-001-456205	$ 1,916.00	$ 36.00
Road & Bridge	Road Maintenance General	Utilities	2007-7150-001-441205	$ -	$ 24.00	Road Maintenance General	Training & Education	2007-7150-001-456205	$ 1,880.00	$ 24.00
Road & Bridge	Road Maintenance General	Utilities	2007-7150-001-441205	$ -	$ 60.00	Road Maintenance General	Training & Education	2007-7150-001-456205	$ 1,856.00	$ 60.00
Road & Bridge	Road Maintenance General	Utilities	2007-7150-001-441205	$ -	$ 81.00	Road Maintenance General	Training & Education	2007-7150-001-456205	$ 1,796.00	$ 81.00
Road & Bridge	Road Maintenance General	Utilities	2007-7150-001-441205	$ -	$ 13.00	Road Maintenance General	Training & Education	2007-7150-001-456205	$ 1,715.00	$ 13.00
General Fund	Bruni Community Center	Utilities	1001-6240-001-441205	$ 5.88	$ 37.00	Bruni Community Center	Repairs & Maintenance Vehicles	1001-6240-001-443000-075	$ 354.12	$ 37.00
General Fund	Sheriff Bargaining Unit	Utilities Electricity	1001-3010-001-441205-005	$ 0.42	$ 2,501.00	Sheriff Bargaining Unit	Administrative Travel	1001-3010-001-458000	$ 5,098.09	$ 2,501.00
General Fund	Sheriff Bargaining Unit	Utilities Electricity	1001-3010-001-441205-005	$ -	$ 9,618.00	Sheriff Bargaining Unit	Administrative Travel	1001-3010-001-458000	$ 2,501.00	$ 2,501.00
						Sheriff Bargaining Unit	Repairs & Maintenance Vehicles	1001-3010-001-443000-075	$ 7,309.33	$ 7,117.00
General Fund	Sheriff Bargaining Unit	Utilities Electricity	1001-3010-001-441205-005	$ -	$ 137.00	Sheriff Bargaining Unit	Office Supplies	1001-3010-001-460000	$ 936.09	$ 137.00
General Fund	Sheriff Bargaining Unit	Utilities Electricity	1001-3010-001-441205-005	$ -	$ 88.00	Sheriff Bargaining Unit	Office Supplies	1001-3010-001-460000	$ 799.09	$ 88.00
General Fund	Purchasing	Advertising	1001-1310-001-454000	$ 186.55	$ 928.00	Purchasing	Repairs & Maintenance Equipment	1001-1310-001-443000-035	$ 391.78	$ 391.00
						Purchasing	Repairs & Maintenance Vehicles	1001-1310-001-443000-075	$ 212.61	$ 212.00
						Purchasing	Postage & Courier Service	1001-1310-001-456005	$ 74.58	$ 74.00
						Purchasing	Training & Education	1001-1310-001-456205	$ 55.50	$ 55.00
						Purchasing	Minor Tools & Apparatus	1001-1310-001-460105	$ 38.40	$ 38.00
						Purchasing	Materials & Supplies	1001-1310-001-461000	$ 3.33	$ 3.00
						Purchasing	Fuel & Lubricants	1001-1310-001-462605	$ 40.13	$ 40.00
						Public Information Office	Training & Education	1001-1300-001-456205	$ 775.00	$ 115.00
General Fund	Health & Welfare Gen Oper	Animal Damage Control	1001-5370-001-463513	$ 2,300.00	$ 900.00	Commissioners Court	Training & Education	1001-1010-001-456205	$ 1,720.00	$ 900.00
General Fund	Judicial Gen District Courts	Evaluation Services	1001-2230-001-451051	$ 10,350.00	$ 4,613.00	Judicial Gen District Courts	Indigent Defense - JPs	1001-2230-001-433002-140	$ 4,033.00	$ 4,033.00
						Judicial Gen District Courts	Court Appointed Attorney 49th	1001-2230-001-433001-005	$ 1,247.52	$ 580.00
General Fund	District Clerk Central Jury	Jurors - Other Expenses 49th	1001-2300-001-451147-005	$ (15.76)	$ 75.00	District Clerk Central Jury	Jurors - Other Expenses 341st	1001-2300-001-451147-015	$ 654.83	$ 75.00
					$ 19,195.00					$ 19,195.00

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Req #8	To:						From:				
Fund	Department	Account Description	G/L Account	Available Budget	Amount	Department	Account Description	G/L Account	Available Budget	Amount
General Fund	Jail Bargaining Unit	Utilities - Electricity	1001-4070-001-441205-005	$ 2,051.27	$ 7,566.00	Sheriff Bargaining Unit	Utilities - Electricity	1001-3010-001-441205-005	$ 9,619.84	$ 7,566.00
General Fund	CCL1	Books and Subscriptions	1001-2060-001-464005	$ -	$ 142.00	Jud General County Courts	Training and Education	1001-2250-001-456205	$ 1,742.93	$ 142.00
General Fund	CCL1	Books and Subscriptions	1001-2060-001-464005	$ -	$ 284.00	Jud General County Courts	Training and Education	1001-2250-001-456205	$ 1,600.93	$ 284.00
					$ 7,992.00					$ 7,992.00

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Req #9	To:						From:				
Fund	Department	Account Description	G/L Account	Available Budget	Amount	Department	Account Description	G/L Account	Available Budget	Amount
General Fund	CCL 1	Repairs & Maintenance-Equipment	1001-2060-001-443000-035	$ 0.37	$ 102.00	CCL 2	Visiting Judge	1001-2070-001-433011	$ 459.08	$ 102.00
General Fund	CCL 1	Repairs & Maintenance-Equipment	1001-2060-001-443000-035	$ -	$ 94.00	CCL 2	Visiting Judge	1001-2070-001-433011	$ 357.08	$ 94.00
					$ 196.00					$ 196.00