

Discussion and possible action to approve the following budget amendment (line item transfer) within Federal Forfeiture Funds.
[Requested by Martin Cuellar, Webb County Sheriff][Fund: 2152]

			Adopted	Requested	Current Balance	End Balance
From:	2152-3010-001-456205	Training & Education	\$ 10,000.00	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00
		Total		\$		
To:	2152-3010-001-432001	Professional Service	\$ 18,000.00	\$ 4,500.00	\$ 4,500.00	\$ 9,000.00
	2152-3010-001-455501	Drug Free Campaign	\$ 10,000.00	\$ 3,500.00	\$ 1,244.00	\$ 4,744.00
		Total		\$ 8,000.00		

Issue: Funds are needed under Professional Services & Drug Free Campaign line item

Solution: A transfer is required from another budget category

Result: There will be sufficient funds for future expenses

Financial Impact: No General Fund impact
 Budget Account Number: 2152
 Funding Source: N/A
 Balance: N/A
 Financial Impact:
 Line Item Transfer:

