

Estimated FY 2018 Fund Balances for Appropriation Adjustments to the FY 2019 Adopted Budget

Fund	Account	Description	Amended Budget 2018-2019	Fund Balance 09/30/2018	2019 Appropriations Increases / (Decreases)
3050	3050-7380-001-470000	Capital Outlay	53,083	43,468	(9,615)