



TO: Webb County Commissioner's Court

FR: Doug Harker, Executive Vice President  
Brian Melody, Regional Manager  
Oscar Urdiales, General Manager, Casa Blanca Golf Course

DA: February 4, 2019

RE: Disbursement Request from Webb County, TX Certificates of Obligation, Series 2013

Your Honor and Commissioners, as you may be aware there is \$64,196.82 in funds available to be disbursed for golf course improvements. We have identified two initial important needs for the facility in order to be ready for the transition into the spring season and beyond as provided below.

#### Resodding of Two Greens

Two putting greens, holes #\_\_\_\_\_ and holes #\_\_\_\_\_ require resodding. We have an estimate from Texas-based Larson golf services to perform a turn key service to prep the surface, sod and ready for maintenance totaling \$\_\_\_\_\_. We will work with purchasing to obtain two additional bids for the service as required.

#### Driving Range Netting

The driving range netting to prevent golf balls from flying into areas where balls are likely to be lost or damaged is no longer in place. We have ordered new driving range practice balls and would like to get the netting up before or soon after we put the new golf ball inventory into play. We obtained a bid of \$9,750 from Ace Golf Netting (Austin, Texas) for this service. Again, we will work with purchasing to obtain two additional bids for this service as required.

#### Range Ball Golf Ball Washer

The current unit is beyond repair as a practical matter. We have new range balls coming and want to be sure we can keep them clean and not have a washer unit that damages the golf balls. We have obtained a bid of \_\_\_\_\_ from \_\_\_\_\_. Again, we will work with purchasing to obtain two additional bids for this equipment as required.

#### Total Request

The total for these items is \$\_\_\_\_\_ leaving \$\_\_\_\_\_ of additional funds left to be spent.