



**Project Analysis:**

- 1) What County needs, services or problems will be addressed by this project?  
Residents of the outlying areas of Webb County have been found to have a high need for assistance with transportation since these residents typically do not have their own vehicle and/or are unable to obtain a valid driver’s license.
- 2) What is the grant matching amount of local funds or in-kind that will be proposed? Please identify specific sources of funds.

County Match	General fund	10%	\$ 28,232.00
State Match	STATE Grant 5311	10%	\$ 28,232.00

- 3) Will this proposed project add cost, services or any financial responsibility to the County’s General Fund after the project ends? Please explain.  
NO
- 4) Will this project add employees to the county payroll if and when the grant is terminated? Please explain.  
NO
- 5) What are the operating and maintenance costs of the grant funded project activities that will be funded by the county?  
None
- 6) How many citizens will be served and in what way? Please explain.  
Approximately 70,000 rides will be provided to the residents of rural Webb County to gain easier access to their job sites, for education, health care etc.
- 7) Is a complete copy of the grant application going to be submitted to the Economic Development Department which includes Project Narratives, Performance Statement, Budget and Budget Narratives? If not provided at submission of the Letter of Intent, then will it be submitted at time that the application is due with the grant agency? Please explain.  
Supporting documentation will be submitted at the time the application is due to the grant agency.
- 8) Please provide the name of the department representative responsible for providing the Economic Development staff with the copy of the submitted grant application.  
Robert Martinez Jr.

**Financial Analysis**

A. Type of Request: Grant ( X )    Loan ( )    Combination ( )

Amount of Request:	\$	<u>282,323.00</u>
Amount of Cash Match/In-Kind	\$	<u>28,232.00</u>
Amount of State Match	\$	<u>28,232.00</u>
Total Project Costs:	\$	<u>338,787.00</u>

New ( ) Continuation ( X )

Funding Agency: Texas Department of Transportation

- B. Is there any assurance that the grant will be continued/refunded by the funding agency? Please explain.  
Yes, this is a continually funded grant.
- C. What wording or commitments will be included in the grant application for 'continuity of activities', 'project sustainability plan' or 'funding of activities' after the grant has ended? Please explain in detail.
- D. This grant is continually funded by TxDOT and we do not foresee a decline in the demand for services. Texas Chapter Code 455 authorizes the State of Texas to assist sub recipients in procuring aid for the purpose of establishing and maintaining public and mass transportation projects and to administer funds appropriated for public transportation.

**For Economic Development Department Office Use Only:**

**IV. APPLICATION REVIEW COMMENTS**

A. STAFF COMMENTS :

Staff Signature: \_\_\_\_\_

Date: \_\_\_\_\_