

Cost of Service: Colorado Acres

	\$ / Gallon	\$ / 1000 Gallon	\$ / 150 Gallon
Water Cost	\$0.004	\$4.00	\$0.60
Labor (Drivers)	\$0.009	\$9.45	\$1.35
Fuel	\$0.0018	\$1.80	\$0.27
Maintenance	\$0.00102	\$1.02	\$0.15
Equipment Replacement	\$0.0019	\$1.90	\$0.29
Total	\$0.02	\$18.17	\$2.66
Current Colorado Acres Rate T1	\$0.00833	\$8.33	\$1.25
Current Colorado Acres Rate T2 (>500 gallons in same fill)	\$0.02333	\$23.33	\$3.50



Cost of Service: Laredo Dispensers

	\$ / Gallon	\$ / 1000 Gallon	\$ / 150 Gallon
Water Cost	\$0.004	\$4.00	\$0.60
Maintenance	\$0.002	\$2.00	\$0.30
Total	\$0.006	\$6.00	\$0.90
Current Laredo Dispenser's Rate	\$0.0033	\$3.33	\$0.50



Comparable Cost of Service: Retail Distribution

	\$ / Gallon	\$ / 1000 Gallon	\$ / 150 Gallon
Rio Bravo / El Cenizo	\$0.00459	\$4.59	\$0.68
City of Laredo	\$0.00574	\$5.74	\$0.86

Calculation based on 10,000 gallons per month consumption.



Current Rate Comparisons

(Based on 150 gallons unit Rate)

