COMMISSIONERS COURT AGENDA ITEM

Date Submitted:			Proposed	Proposed for Agenda of:		
March 15, 2019			March 25,	March 25, 2019		
Initiated By:			Staff Sour	Staff Source:		
Community Action Agency				Javier Ramirez		
<u>Community Fraction Figures</u>				Department Head		
			- °F			
Meals on Wheels Program			Communi	Community Action Agency		
Entity/Organization				Department		
			_			
Subject:						
	n and possible action	n to approve the f	following line	item transfers,		
effective	March 25, 2019	Λ	A	Delesses	Fred Delever	
	Account	Account	Amount	Balance	End Balance	
From:	Number 2371-5260-521-	Name Retirement	\$2,231.88	\$10,776.05	\$8,544.17	
FIOIII.	423000	Retirement	\$2,231.00	\$10,776.03	\$0,344.17	
	423000					
To:	2371-5260-521-	Workers	\$2,231.88	-\$331.88	\$1,900.00	
	426000	Compensation	Ψ2,231.00	ψ331.00	\$1,700.00	
	12000	Compensation				
This Age	 vnda Itam vvill not l	hava an impact t	to the Conora	 1 Fund		
This Agenda Item will not have an impact to the General Fund						
[Requested by Javier Ramirez; Account number: 952-4200-3500						
Backgro	•	rez, ricedunt ne		200 2200		
New Workers Compensation rates were implemented on 10/01/2018 which caused the						
account to be over-budget.						
Previous Court Action:						
No previous action						
Financial Impact:						
Amount	Requested: None	<u>2</u>				
Budget Account Number:						
Fund number: 2371-5260-521-422000						
FOR COUNTY JUDGE OFFICE USE ONLY:						
Proposed Agenda Number:						
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