COMMISSIONERS COURT AGENDA ITEM

Date Submitted:	**Proposed for Agenda of:**
March 15, 2019	March 25, 2019
Initiated By: Community Action Agency Meals on Wheels Program Entity/Organization	**Staff Source:** Javier Ramirez Department Head Community Action Agency Department

Subject:

Discussion and possible action to approve the following line item transfers, effective March 25, 2019

	Account Number	Account Name	Amount	Balance	End Balance
From:	2371-5260-521-423000	Retirement	$2,231.88	$10,776.05	$8,544.17
To:	2371-5260-521-426000	Workers Compensation	$2,231.88	-$331.88	$1,900.00

This Agenda Item will not have an impact to the General Fund

[Requested by Javier Ramirez; Account number: 952-4200-3500

Background:
New Workers Compensation rates were implemented on 10/01/2018 which caused the account to be over-budget.

Previous Court Action:
No previous action

Financial Impact:

Amount Requested: None

Budget Account Number:
Fund number: 2371-5260-521-422000

FOR COUNTY JUDGE OFFICE USE ONLY:

Proposed Agenda Number:	