

**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : 406 District Court VTP

Date of Request: 03/28/19

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2352-2040-330300	Grant Revenue	\$81,000.00
TOTAL		\$81,000.00

Transfer To / Supplemental Expenditure Account:

Account Number	Account Name	Amount
2352-2040-001-432001	Professional Services	\$22,970.00
2352-2040-001-458000-005	Administrative Travel	\$10,000.00
2352-2040-001-459020	Other Expenses	\$46,030.00
2352-2040-001-461000	Material & Supplies	\$2,000.00
TOTAL		\$81,000.00

REVIEWED BY
JERRY LARA

Justification for Request:

By utilizing available funds, the Veteran's Treatment Program will be able to cover all program expenses for year 3 of the grant, through September 30, 2019

Approved by Department Signing Authority:

Court Administrator
Print Name/Title

Amenda Poma
Signature

FOR AUDITOR'S USE ONLY	
Recommended by County Auditor's Office: <u>Rafael Lopez</u>	Date: <u>3/28/19</u>

FOR BUDGET OFFICE USE ONLY	
Commissioners Court Approval Date: _____	Agenda Item: _____
Date Entered by Budget Office: _____	Initials: _____