

**Estimated FY 2018 Fund Balances for Appropriation Adjustments to the FY 2019 Adopted Budget**

<b>Fund</b>	<b>Account</b>	<b>Description</b>	<b>Amended Budget 2018-2019</b>	<b>Fund Balance 09/30/2018</b>	<b>2019 Appropriations Increases / (Decreases)</b>
3865	3865-7420-001-474501-045	Construction In Progress Chiller Water Plant	551,764.00	794,803.60	243,038.80
3865	3865-7420-001-474501-050	Construction In Progress Remote BAS Installation	82,525.00	380,586.00	298,060.95