

Table: information needed for agenda

Fund	Acct. Number	Acct. Name	Adopted	Request	Current	End Balance
2001	2001-5110-001-463903-055	Federal Matching	30,748,000.00	12,654,634.75	-	18,093,365.25
	2001-5120-001-463903-055	Federal Matching	12,900,000.00	1,140,715.05	1,580,066.05	10,179,218.90
	2001-5130-001-463903-055	Federal Matching	1,750,000.00	90,340.03	-	1,659,659.97
			Total	13,885,689.83		