

COMMISSIONERS COURT AGENDA ITEM

Date Submitted: May 13, 2019	Proposed for Agenda of: May 28, 2019
Initiated By: <u>Community Action Agency</u> <u>Meals on Wheels Program</u> Entity/Organization	Staff Source: <u>Javier Ramirez</u> Department Head <u>Community Action Agency</u> Department
Subject: Discussion and possible action to contract with The Texas Department of Health and Human Services Commission (HHSC) Meals on Wheels contract for Home Delivered Meals services. Contractor will provide an estimated 68,860 units of which are Title XX Social Service Block Grant/Home Delivered Meals for October 1, 2019 through September 30, 2020 (budget period). The unit rate for each meal is \$4.95, and the approved budget for the budget period is \$340,857.00. There will be no impact to the General Fund. [Requested by Javier Ramirez, Executive Director for C.A.A. Account Number; 2371-5150-330300]	
Background: The Meals on Wheels program provides a hot nutritious noon meal up to 7 days a week to elderly, homebound residents in Webb County.	
Previous Court Action: Home Delivered Meals Program Title XX CCAD received \$340,857.00 for FY2018/2019 The program serviced 68,860 meals during the contracted budget period.	
Financial Impact: none Amount Awarded: \$ 340,857.00	
Budget Account Number: Fund number:2371-5150-330300	

FOR COUNTY JUDGE OFFICE USE ONLY:

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