



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : C.A.A. Meals on Wheels program

Date of Request: 5/28/19

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2371-5260-521-410000	Payroll	\$28,375.36
TOTAL		\$28,375.36

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
2371-5260-521-463030	Bulk Food	\$28,375.36
TOTAL		\$28,375.36

Justification for Request:

Transfer of money to cover expenditures until the end of the current fiscal year ending on September 30, 2018

Approved by Department Signing Authority:

Javier Ramirez
Print Name/Title


Signature

FOR AUDITOR'S USE ONLY	
Recommended by County Auditor's Office: <u>Chloe M. Cray</u>	Date: <u>5/17/2019</u>

FOR BUDGET OFFICE USE ONLY			
Commissioners Court Approval Date: _____	Agenda Item: _____		
Date Entered by Budget Office: _____	Initials: _____		