Judicial Collections Budget Worksheet

Description	Qty.	Unit Cost	Ext. Cost	Acct. Name	Acct. #	PO #	PO Amt.	Notes
L Shaped Desk Saratoga	1	482.35	482.35	Operational Reserve	1001-1130-001-431007-010			
Dell Computer	3	1,200.00	3,600.00	Operational Reserve	1001-1130-001-431007-010			
Licenses for Computer	3	415.00	1,245.00	Operational Reserve	1001-1130-001-431007-010			
Computer Chairs	3	61.83	185.49	Operational Reserve	1001-1130-001-431007-010			
Money Drawers	2	270.96	541.92	Operational Reserve	1001-1130-001-431007-010			
Filing Cabinet Lateral 4 Drawer	2	599.00	1,198.00	Operational Reserve	1001-1130-001-431007-010			
Decal Die Cut Vinyl Decals Remove/Install	1	273.25	273.25	Operational Reserve	1001-1130-001-431007-010			
Wooden Blinds	4	133.00	532.00	Operational Reserve	1001-1130-001-431007-010			
Camera/Port DVR/2TB Hard Drive/Surge Protector	1	447.71	447.71	Operational Reserve	1001-1130-001-431007-010			
NovaStar (Switch/Button)	1	1,359.00	1,359.00	Operational Reserve	1001-1130-001-431007-010			
Safe Box 6 drawers	1	1,000.00	1,000.00	Operational Reserve	1001-1130-001-431007-010			
Gateway Glass	1	2,045.00	2,045.00	Operational Reserve	1001-1130-001-431007-010			
Lowes (Supplies needed for 3rd window)	1	502.34	502.34	Operational Reserve	1001-1130-001-431007-010			
TOTAL			*$ 13,412.06*					