

7848, 7277, 6413 using the **Operational Reserve Account**, breakdown on pay follows: **[Requested by Martin Cuellar Webb County Sherff]**

	Account Number	Acct.	Adopted	Requested	Current	End Balance
TO:	1001-4070-001-410000	PAYROLL	\$ 8,822,749.00	\$ 16,734.51	\$ 2,854,081.92	\$ 2,870,816.43
	1001-4070-001-422000	FICA	\$ 779,309.00	\$ 1,280.19	\$ 298,240.25	\$ 299,520.44
	1001-4070-001-423000	RETIREMENT	\$ 1,199,015.00	\$ 1,934.51	\$ 421,575.53	\$ 423,510.04
	1001-4070-001-425000	UNEMPLOYM	\$ 77,422.00	\$ 502.03	\$ 23,745.78	\$ 24,247.81
	1001-4070-001-426000	WORKER CO	\$ 305,612.00	\$ 117.14	\$ 122,349.08	\$ 122,466.22
		Total		\$ 20,568.38		

Requesting retro pay for hours paid with incorrect rate for the following Employees with ID# 9025, 9109, 7679,

Issue: 7848, 7277, 6413
 With court approval employee will receive money owed on
Solution: hours worked

Result: Court action will resolve pending issue

Financial Impact

Budget Account Number:

Funding Source: N/A

Balance: Various

Financial Impact: N/A

Line Item Transfer: N/A

