

**COMMISSIONERS COURT AGENDA ITEM**

<b>Date Submitted:</b> July 10, 2019	<b>Proposed for Agenda of:</b> July 22, 2019
<b>Initiated By:</b> <u>Community Action Agency</u>	<b>Staff Source:</b> <u>Javier Ramirez</u> Department Head
<b>Meals on Wheels Program/Isa Ramos</b> Entity/Organization	<b>Community Action Agency</b> Department

**Subject:**

Discussion and possible action to approve, by order of the court the following line item transfers, effective July 22, 2019

	Account Number	Account Name	Amount	Balance	End Balance
From:	2371-5260-521-421000	Health Insurance	\$6,000.00	\$16,261.17	\$10,261.17
	2371-5260-521-444100	Space Rental	\$1,440.00	\$1,440.00	\$0
To:	2371-5260-521-426000	Materials and Supplies	\$4,290.00	-\$254.37	\$4,035.63
	2371-5260-521-444500	Equipment Rental	\$300.00	-\$85.32	\$214.68
	2371-5260-521-443000-075	Repairs and Maintenance - Vehicle	\$2,550.00	\$163.10	\$2,713.10
	2371-5260-521-443000-020	Repairs and Maintenance - Building	\$300.00	\$57.00	\$357.00

This Agenda Item will not have an impact to the General Fund  
[Requested by Isa Ramos, Program Manager; Account number: 2371-5260-521-410000

**Background:**

The Meals on Wheels program will require a transfer of money to cover expenditures.

**Previous Court Action:**

No previous action

**Financial Impact:**

Amount Requested: None

**Budget Account Number:**

Fund number:

**FOR COUNTY JUDGE OFFICE USE ONLY:**

**Proposed Agenda Number:**

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