

Slot	Job Title	Dept.	Hire Date	Annual Salary	Current Grade	Recommended Grade	Recommended Grade	Closest Step	Closest Step Value/New Salary	TOTAL INCREASE AFTER ALL ADJUSTMENTS	TOTAL % INCREASE
0339	Juvenile Supervision Officer I	Juvenile	8/18/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
2439	Juvenile Supervision Officer I	Juvenile	10/6/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0348	Senior Juvenile Supervision Officer	Juvenile	6/23/2017	\$34,790.80	14		15	E	\$37,940	\$3,149.20	8.86%
0351	Juvenile Supervision Officer I	Juvenile	6/17/2004	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0342	Juvenile Supervision Officer I	Juvenile	9/30/2016	\$33,538.54	12		13	F	\$35,236	\$1,697.89	5.06%
2772	Juvenile Supervision Officer I	Juvenile	10/26/2018	\$32,715.54	12		13	E	\$34,801	\$2,085.46	6.31%
0344	Juvenile Supervision Officer I	Juvenile	5/27/2016	\$33,538.54	12		13	F	\$35,236	\$1,697.89	5.06%
2433	Juvenile Supervision Officer I	Juvenile	1/20/2017	\$32,715.54	12		13	E	\$34,801	\$2,085.46	6.31%
0338	Juvenile Supervision Officer I	Juvenile	10/6/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0343	Juvenile Supervision Officer I	Juvenile	12/1/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
2434	Juvenile Supervision Officer I	Juvenile	10/26/2018	\$32,715.54	12		13	E	\$34,801	\$2,085.46	6.31%
0337	Juvenile Supervision Officer I	Juvenile	10/17/2014	\$33,957.77	12		13	G	\$35,677	\$1,719.11	5.06%
2445	Juvenile Supervision Officer I	Juvenile	12/1/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0350	Juvenile Supervision Officer I	Juvenile	3/17/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0347	Juvenile Supervision Officer I	Juvenile	5/27/2016	\$33,538.54	12		13	F	\$35,236	\$1,697.89	5.06%
2438	Juvenile Supervision Officer I	Juvenile	10/26/2018	\$32,715.54	12		13	E	\$34,801	\$2,085.46	6.31%
2441	Juvenile Supervision Officer I	Juvenile	2/20/2015	\$33,957.77	12		13	G	\$35,677	\$1,719.11	5.06%
2435	Juvenile Supervision Officer I	Juvenile	8/18/17	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0346	Juvenile Supervision Officer I	Juvenile	3/23/2012	\$34,812.02	12		13	I	\$36,574	\$1,762.36	5.06%
2444	Juvenile Supervision Officer I	Juvenile	9/18/2015	\$33,957.77	12		13	G	\$35,677	\$1,719.11	5.06%
2440	Juvenile Supervision Officer I	Juvenile	9/19/2014	\$34,382.24	12		13	H	\$36,123	\$1,740.60	5.06%
0352	Juvenile Supervision Officer I	Juvenile	10/6/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0335	Juvenile Supervision Officer I	Juvenile	7/24/2015	\$33,957.77	12		13	G	\$35,677	\$1,719.11	5.06%
0334	Juvenile Supervision Officer I	Juvenile	9/18/2009	\$35,247.17	12		13	J	\$37,032	\$1,784.39	5.06%
2436	Juvenile Supervision Officer II	Juvenile	3/18/2016	\$33,538.54	12		13	F	\$35,236	\$1,697.89	5.06%
0341	Juvenile Supervision Officer II	Juvenile	3/18/2016	\$34,801.41	13		14	E	\$36,563	\$1,761.82	5.06%
2393	Senior Juvenile Supervision Officer	Juvenile	12/8/2000	\$37,020.27	14		15	F	\$38,894	\$1,873.73	5.06%
0345	Senior Juvenile Supervision Officer	Juvenile	3/20/2015	\$37,020.27	14		15	F	\$38,894	\$1,874.15	5.06%
0340	Senior Juvenile Supervision Officer	Juvenile	1/12/2010	\$37,020.27	14		15	F	\$38,894	\$1,874.15	5.06%
2392	Information Technology/Support Specialist	Juvenile		\$40,346.66	17		18	A	\$42,389	\$2,042.55	5.06%
0330	Facility Administrator	Juvenile	9/18/2006	\$69,586.83	21		22	U	\$73,087	\$3,500.55	5.03%
0325	Director of Operations	Juvenile	1/1/1999	\$60,754.56	19		22	K	\$64,549	\$3,794.82	6.19%
332	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
333	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
349	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
1975	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
2437	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
2442	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
2443	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
2446	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%

Amt needed to fund FY 19/20

\$78,923.21

Payroll amt to end FY 18/19

\$ 15,500.00

Fringe Benefits

\$ 4,700.00

Total AMT to end FY 18/19  
(5 pay periods)

\$ 20,200.00

Juvenile

Slot	Job Title	Dept.	Hire Date	Annual Salary	Current Grade	Recommended Grade	Recommended Grade	Closest Step	Closest Step Value/New Salary	TOTAL INCREASE AFTER ALL ADJUSTMENTS	TOTAL % INCREASE
0339	Juvenile Supervision Officer I	Juvenile	8/18/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
2439	Juvenile Supervision Officer I	Juvenile	10/6/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0348	Senior Juvenile Supervision Officer	Juvenile	6/23/2017	\$34,790.80	14		15	E	\$37,940	\$3,149.20	8.86%
0351	Juvenile Supervision Officer I	Juvenile	6/17/2004	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0342	Juvenile Supervision Officer I	Juvenile	9/30/2016	\$33,538.54	12		13	F	\$35,236	\$1,697.89	5.06%
2772	Juvenile Supervision Officer I	Juvenile	10/26/2016	\$32,715.54	12		13	E	\$34,801	\$2,085.46	6.31%
0344	Juvenile Supervision Officer I	Juvenile	5/27/2016	\$33,538.54	12		13	F	\$35,236	\$1,697.89	5.06%
2433	Juvenile Supervision Officer I	Juvenile	1/20/2017	\$32,715.54	12		13	E	\$34,801	\$2,085.46	6.31%
0338	Juvenile Supervision Officer I	Juvenile	10/6/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0343	Juvenile Supervision Officer I	Juvenile	12/1/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
2434	Juvenile Supervision Officer I	Juvenile	10/26/2018	\$32,715.54	12		13	E	\$34,801	\$2,085.46	6.31%
0337	Juvenile Supervision Officer I	Juvenile	10/17/2014	\$33,957.77	12		13	G	\$35,677	\$1,719.11	5.06%
2445	Juvenile Supervision Officer I	Juvenile	12/1/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0350	Juvenile Supervision Officer I	Juvenile	3/17/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0347	Juvenile Supervision Officer I	Juvenile	5/27/2016	\$33,538.54	12		13	F	\$35,236	\$1,697.89	5.06%
2438	Juvenile Supervision Officer I	Juvenile	10/26/2018	\$32,715.54	12		13	E	\$34,801	\$2,085.46	6.31%
2441	Juvenile Supervision Officer I	Juvenile	2/20/2015	\$33,957.77	12		13	G	\$35,677	\$1,719.11	5.06%
2435	Juvenile Supervision Officer I	Juvenile	8/18/17	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0346	Juvenile Supervision Officer I	Juvenile	3/23/2012	\$34,812.02	12		13	I	\$36,574	\$1,762.36	5.06%
2444	Juvenile Supervision Officer I	Juvenile	9/18/2015	\$33,957.77	12		13	G	\$35,677	\$1,719.11	5.06%
2440	Juvenile Supervision Officer I	Juvenile	9/19/2014	\$34,382.24	12		13	H	\$36,123	\$1,740.60	5.06%
0352	Juvenile Supervision Officer I	Juvenile	10/6/2017	\$33,124.48	12		13	E	\$34,801	\$1,676.93	5.06%
0335	Juvenile Supervision Officer I	Juvenile	7/24/2015	\$33,957.77	12		13	G	\$35,677	\$1,719.11	5.06%
0334	Juvenile Supervision Officer I	Juvenile	9/18/2009	\$35,247.17	12		13	J	\$37,032	\$1,784.39	5.06%
2436	Juvenile Supervision Officer II	Juvenile	3/18/2016	\$33,538.54	12		13	F	\$35,236	\$1,697.89	5.06%
0341	Juvenile Supervision Officer II	Juvenile	3/18/2016	\$34,801.41	13		14	E	\$36,563	\$1,761.82	5.06%
2393	Senior Juvenile Supervision Officer	Juvenile	12/8/2000	\$37,020.27	14		15	F	\$38,894	\$1,873.73	5.06%
0345	Senior Juvenile Supervision Officer	Juvenile	3/20/2015	\$37,020.27	14		15	F	\$38,894	\$1,874.15	5.06%
0340	Senior Juvenile Supervision Officer	Juvenile	1/12/2010	\$37,020.27	14		15	F	\$38,894	\$1,874.15	5.06%
2392	Information Technology/Support Specialist	Juvenile		\$40,346.66	17		18	A	\$42,389	\$2,042.55	5.06%
0330	Facility Administrator	Juvenile	9/18/2006	\$69,586.83	21		22	U	\$73,087	\$3,500.55	5.03%
0325	Director of Operations	Juvenile	1/1/1999	\$60,754.56	19		22	K	\$64,549	\$3,794.82	6.19%
332	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
333	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
349	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
1975	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
2437	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
2442	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
2443	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%
2446	Juvenile Supervision Officer I	Juvenile		\$32,715.54	12		13	E	\$34,801	\$2,085.46	5.03%

Amt needed to fund FY 19/20

\$78,923.21

Payroll amt to end FY 18/19

\$ 15,500.00

Fringe Benefits

\$ 4,700.00

Total AMT to end FY 18/19  
(5 pay periods)

\$ 20,200.00

Juvenile

