

**Mental Health Unit  
Department 3050  
Martin Cuellar**

| Slot #                      | Title                   | Bi-Weekly Pay | Hourly Rate | Annual           | Discretion/ Longevity |
|-----------------------------|-------------------------|---------------|-------------|------------------|-----------------------|
| 0149                        | Mental Health Officer I |               | 20.84       | <b>28,896</b>    | CBA                   |
| 1516                        | Mental Health Officer I |               | 20.84       | <b>28,896</b>    | CBA                   |
| 0642                        | Mental Health Officer I |               | 20.84       | <b>28,896</b>    | CBA                   |
| 2853                        | Mental Health Officer I |               | 20.84       | <b>28,896</b>    | CBA                   |
| 2300                        | Mental Health Officer I |               | 20.84       | <b>28,896</b>    | CBA                   |
| Approved Employee Slots = 5 |                         |               |             | <b>Payroll =</b> | 144,480               |

**410030-010 Incentive Pay CPO**

3,000

Notes:

Personnel General Order confirms to the Condrey Classification and Compensation Plan.

Classifications and salaries are determined by years of service according to the Collective Bargaining Agreement.

|                                  |
|----------------------------------|
| <hr/> Reviewed by Budget Office: |
| <hr/> Date Signed                |

\*The D/L line item is exclusive and unique to each employee. Upon separation from the department the D/L in that department reverts back to \$0.00. When lateral transfers or promotions in or to non Condrey departments occur, the employees D/L lines follows the employee and is paid in addition to the base salary. If a lateral transfer or promotion occurs in or to a Condrey department, Condrey rules apply.

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|         | 5001    | 5301      | 5303       | 5304      | 5305     | 5306         |           |           |      |
|---------|---------|-----------|------------|-----------|----------|--------------|-----------|-----------|------|
|         | Annual  | FICA      | Retirement | Insurance | W/C      | Unemployment | Annual    | W/C       | W/C  |
| Slot #  | Gross   | 0.0765    | 0.1177     | 385.00    | Annual   | 0.0076       | Total     | 0.01      | Rate |
| 0149    | 28,896  | 2,210.54  | 3,401.06   | 6,673.00  | 866.88   | 219.61       | 13,371.09 | 7720      | 0.03 |
| 1516    | 28,896  | 2,210.54  | 3,401.06   | 6,673.00  | 866.88   | 219.61       | 13,371.09 | 7720      | 0.03 |
| 0642    | 28,896  | 2,210.54  | 3,401.06   | 6,673.00  | 866.88   | 219.61       | 13,371.09 | 7720      | 0.03 |
| 2853    | 28,896  | 2,210.54  | 3,401.06   | 6,673.00  | 866.88   | 219.61       | 13,371.09 | 7720      | 0.03 |
| 2300    | 28,896  | 2,210.54  | 3,401.06   | 6,673.00  | 866.88   | 219.61       | 13,371.09 | 7720      | 0.03 |
|         | 144,480 | 11,052.72 | 17,005.30  | 33,365.00 | 4,334.40 | 1,098.05     | 66,855.46 | Sub-Total |      |
| Inc CPO | 3,000   | 229.50    | 353.10     | none      | 90.00    | 22.80        | 695.40    | 7720      | 0.03 |
|         | 147,480 | 11,282.22 | 17,358.40  | 33,365.00 | 4,424.40 | 1,120.85     | 67,550.86 | Total F/B |      |