

**Fund 2733 Dept. 2180 - TP Truancy Prevention Grant Program**

**Grant No. 3239802**

**Grant Date: 08/01/2018 to 08/31/2019**

**CARRIED OVER BUDGET**

| <b>ACCOUNT NO.</b>   | <b>ACCOUNT NAME</b>     | <b>Amount</b> |
|----------------------|-------------------------|---------------|
| 2733-2180-330300     | Grant Revenue           | 4,885.09      |
| 2733-2180-001-410000 | Payroll Cost            | 3,096.28      |
| 2733-2180-001-421000 | Health Life Insurance   | 770.00        |
| 2733-2180-001-422000 | Fica County Share       | 345.47        |
| 2733-2180-001-423000 | Retirement County Share | 535.47        |
| 2733-2180-001-425000 | Unemployment Tax        | 88.36         |
| 2733-2180-001-426000 | Worker Compensation     | 2.33          |
| 2733-2180-001-460000 | Office Supply           | 47.18         |

Instead of ending on July 31, 2019, it was extended to August 31, 2019.  
The balances as of July 31, 2019 must be carried over to August 1, 2019