

Sames Auto Arena

6415 Sinatra Parkway
Laredo, Texas 78041
956 791-9192

Event Estimate

ISSUED: 08/15/19

EVENT: Drug Awarness
CONTACT: _____
ADDRESS: _____
Rudy Valdez
rvaldez@webbcountytx.gov

USAGE DATES: 16-Oct-19
PHONE# (O): _____
PHONE# (C): 956-269-4687
FAX #: _____
EST. ATTENDANCE: _____

BUILDING CHARGES:

USAGE DATES	TIME	SHOW	ACTIVITY	DOORS	CHARGES
<u>October 15, 2019</u>			set up /load in		no charge
<u>October 16, 2019</u>			Event day		\$2,500.00
			UTILITIES		
			CLEAN-UP		
TOTAL BUILDING CHARGES:					\$2,500.00

Notes:

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EQUIPMENT RENT

DESCRIPTION	QUANTITY	COST	ITEM TOTAL
Sound and Lights	1		\$4,500.00
Rigging	1		\$1,300.00
Camera Crew	4		\$400.00
Spot Light oper.	1		\$53.50
TOTAL EQUIPMENT CHARGES:			\$6,253.50

LABOR COSTS

HOUSE STAFF	\$300.00
SECURITY	\$1,100.00
STAGE	
OPERATIONS	\$1,867.50
OTHER LABOR	\$288.00

*Operations cost will vary by event due to conversion needed.

LABOR ITEMIZED ON PAGE 2.
All labor costs are estimated expenses based on a previous similar show; actual cost will be billed as used.

TOTAL LABOR CHARGES: \$3,555.50

ADVERTISING

CATERING

INSURANCE

Rental Rebate

Required two weeks prior to event. See contract for details.

BY PROMOTER

\$0.00

BY PROMOTER

\$0.00

State Sales Tax: _____

5

TOTAL EVENT SETTLEMENT \$12,309.00

A deposit of _____ will be required two weeks after a contract is issued to secure dates requested. This is only an estimate of the event expenses. The final cost will be determined by the actual usage of the building, equipment, and services upon completion of the event. This estimate is good for two weeks from the date of issue.

Sames Auto Arena

EVENT LABOR REQUIREMENTS

POSITION	NUMBER	HOURS	TTL Hrs	COST	CALL TIME
HOUSE STAFF					
Quad Supervisors	1	5	5	HOURS X18.00=	\$90.00
				TOTAL SUPERVISORS:	\$90.00
Ticket Takers	0	0	0	HOURS X14.00=	\$0.00
			0	HOURS X14.00=	\$0.00
			0	HOURS X14.00=	\$0.00
Guest Services	1	5	5	HOURS X14.00=	\$70.00
				TOTAL TICKET TAKERS:	\$70.00
Ushers	2	5	10	HOURS X14.00=	\$140.00
			0	HOURS X14.00=	\$0.00
Concierge	0	0	0	HOURS X14.00=	\$0.00
				TOTAL USHERS:	\$140.00
Box Office Supervisor	0	0	0	HOURS X18.00=	\$0.00
Ticket Sellers	0	0	0	HOURS X15.00=	\$0.00
Ticket Sellers	0	0	0	HOURS X15.00=	\$0.00
			0	HOURS X15.00=	\$0.00
Event Receptionist	0	0	0	HOURS X15.00=	\$0.00
				TOTAL BOX OFFICE:	\$0.00
TOTAL HOUSE STAFF:					\$300.00
SECURITY					
Uniformed Police	2	5	10	HOURS X40.00=	\$400.00
Security Staff	2	5	10	HOURS X40.00=	\$400.00
				TOTAL UNIFORM:	\$800.00
Crowd Control	4	5	20	HOURS X 15.00=	\$300.00
Parking / Pick Up- Drop Off	0	0	0	HOURS X 15.00=	\$0.00
			0	HOURS X 15.00=	\$0.00
			0	HOURS X 15.00=	\$0.00
Overnight Security	0	0	0	HOURS X 18.00=	\$0.00
			0	HOURS X 18.00=	\$0.00
			20	TOTAL T-SHIRT:	\$300.00
TOTAL SECURITY:					\$1,100.00
OPERATIONS					
Event Ops Supervisor	0	0	0	HOURS X18.00=	\$0.00
Event Operations Staff	0	0	0	HOURS X 15.00=	\$0.00
Event Operations Staff	0	0	0	HOURS X 15.00=	\$0.00
Event Operations Staff	0	0	0	HOURS X 15.00=	\$0.00
Event Housekeeping Super.	1	5	5	HOURS X 18.00=	\$90.00
Event Housekeeping Staff	2	5	10	HOURS X 15.00=	\$150.00
				TOTAL EVENT OPERATIONS:	\$240.00
Conversion Supervisor In	1	5	0	HOURS X18.00=	\$90.00
Conversion Staff In	5	8	40	HOURS X 15.00=	\$600.00
Conversion Staff In	5	5	25	HOURS X 15.00=	\$375.00
Conversion Staff In	0	0	0	HOURS X 15.00=	\$0.00
Conversion Supervisor Out	0	0	0	HOURS X18.00=	\$0.00
Conversion Staff Out	0	0	0	HOURS X 15.00=	\$0.00
				TOTAL CONVERSION LABOR:	\$1,065.00
Post Event					
Housekeeping Supervisor	1	5	5	HOURS X18.00=	\$90.00
Housekeeping Staff	7	4.5	31.5	HOURS X 15.00=	\$472.50
			0	TOTAL CLEAN-UP LABOR:	\$562.50
TOTAL OPERATIONS:					\$1,867.50
OTHER LABOR					
EMT/Paramedic	1	4	4	HOURS X 32.00=	\$128.00
Ambulance	0	0	0	HOURS X 75.00=	\$0.00
Runner	0	0	0	\$175.00 EA. W/CAR	\$0.00
Fireman	1	4	4	HOURS X 40.00=	\$160.00
TOTAL OTHER LABOR:					\$288.00