



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Sheriff's Office Date of Request: _____

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2151-259700	Fund Balance	15,326
TOTAL		\$0.00

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
2151-3010-001-432001	Professional Service	\$6,000.00
2151-3010-001-461000	Material and Supplies	\$4,226.00
2151-3010-001-454000-030	Advertising and Awareness	\$5,100.00
TOTAL		\$15,326.00

Justification for Request:

Active Shooter Training, Purchase Drug Awareness Promotional Items

Approved by Department Signing Authority:

Print Name/Title

M. Culler

Signature

Recommended by County Auditor's Office:	FOR AUDITOR'S USE ONLY	
	<i>[Signature]</i>	Date: <u>8/21/19</u>

FOR BUDGET OFFICE USE ONLY		
Commissioners Court Approval Date: _____	Agenda Item: _____	
Date Entered by Budget Office: _____	Initials: _____	