

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES (OCDEF)

FISCAL YEAR 2020 BUDGET

2587-2260-357420	Other Revenues	\$159,343
2587-2260-001-413000	Overtime	\$130,543
2587-2260-001-444200	Vehicle Rental	<u>\$ 28,800</u>
	Difference	\$ -0-