WEBB COUNTY REQUEST FOR BUDGET APPROPRIATION TRANSFER OR SUPPLEMENTAL BUDGET

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-

approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms			
•	or other backup to support this request for our review. S	, ,,	
	itor's Office will upload the signed form as part of the prop ored by the Department requesting the budget amendmer		
Agenda itelia wiii be between Auditor 0 0,000 sp	Fed by the Department requesting the swages arrow	u.	
Requesting Department: 406th Judicial District Court A	Adult Drug Court Program Date of Request: 10/16/2019)	
Request Type (check one):			
	Complemental Durdment		
Departmental Line Item Transfer (Check if transfer within existing budget)	Supplemental Budget (Check if new unbudgeted revenue / exp	penditure)	
	·	/D:1015	
Transfer From / Supplemental Revenue:	<u>dagibengan serial-dak at sepadah dan dan dake sebagai saka at dengan da</u>		
Account Number	Account Name	Amount	
2353-2040-330300-030	Grant revenue	\$824,447.59	
	TOTAL	\$824,447.59	
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Transfer To / Supplemental Expenditure Accounts			
Account Number	Account Name	Amount	
2353-2040-003-410000	Payroll	\$294,704.42	
2353-2040-003-421000	Insurance	\$46,082.50	
2353-2040-003-422000	Fica	\$23,044.55	
2353-2040-003-423000	Retire	\$34,925.60	
2353-2040-003-425000	Unemployment	\$2,281.34	
2353-2040-003-426000	Work comp	\$2,855.56	
2353-2040-003-432001	Professional services	\$223,220.00	
2353-2040-003-428000	Administrative travel	\$14,043.87	
	TOTAL	\$641,157.84	
Justification for Request:			
Approved by Department Signing Authority:			
Judge Oscar J. Hale, Jr.	TO PROBLEM ACCORDING STORY of the Content of the Co	ate of the recent the course was	
Print Name/Title	Comende Time		
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	OR AUDITOR'S USE ONLY		
Recommended by County			
Auditor's Office:	Date:		
FOR	BUDGET OFFICE USE ONLY		
Commissioners Court Approval Date:	Agenda Item :		
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Date Entered by Budget Office:	Initials:		

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approval for court agenda. Please submit the signed for of award, proof of receipt of additional revenue and/or be granted, the Department will be notified and Auditor	budget requests for grants and forfeitures require Au orm to the Auditor's Office for review along with copy of grother backup to support this request for our review. Stor's Office will upload the signed form as part of the proped by the Department requesting the budget amendment all Drug Court Program Date of Request: 10/16/2019 Supplemental Budget (Check if new unbudgeted revenue / experience)	grant award, terms hould pre-approval posed agenda item. it.
Fransfer From / Supplemental Revenue: Account Number	Account Name	Amount
Transfer To / Supplemental Expenditure Accounts:	TOTAL	\$824,447.59
2353-2040-003-459020	Other expenses	\$176,466.00
2353-2040-003-461000	Materials and supplies	\$6,823.75
Justification for Request: Year end balances must be carried over in order to co Approved by Department Signing Authority: Judge Oscar J. Hale, Jr.	Cominale Pini	\$183,289.75
	R AUDITOR'S USE ONLY Date:	
Commissioners Court Approval Date: Date Entered by Budget Office:	BUDGET OFFICE USE ONLY Agenda Item : Initials:	