

Original Budgeted amount: \$200,000

The claims paid account has a balance of about \$47,000 and we still have 6 more months left in the fiscal year. There are 2 claims pending settlement and incoming claim invoices from outside legal counsel. In addition, small claims each month (minor auto collisions or property damage).

Pending settlement authority from Civil Legal:

Benito Garza- demand \$100K *\$100,000 recommended by TPA

Marta Tovar- demand \$35K *\$25,000 recommended by TPA

The SIR on auto is \$100K and CAP \$100k- which means our insurance will not be utilized if we incur the full amount of the demand. Since we no longer have Molly Higgins handling litigated claims we have hired outside legal counsel; therefore our legal expenses has drastically increased this year. I recommend that we ask for about \$200,000 to cover the rest of the year and once our current insurance contract expires, we reduce our SIR to \$50K.

Claims w/hired representation:

Amanda Soler- Law Enforcement

Rene Arce- Law Enforcement/Public Official

Pending Litigation/ attorney:

Cynthia Mares- Allison, Bass & Magee

Mario Andrade- Allison, Bass & Magee

Alma Duarte- Molly Higgins

Rick Romo- Melissa Fletcher (YTD expensed \$56,378.57)

Juan L Garcia- Molly Higgins

New lawsuits/ type of lawsuit

Pricilla Villarreal- Law Enforcement/Public Official