

ADOPTED BUDGET

Organized Crime Drug Enforcement Task Force (OCDEF)
Sheriff Department
Grant Period: October 1, 2019 to September 30, 2020

County Fund 2587 Department 2260

2600-3010-001-413000	Overtime	18,649.00
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2600-3010-357420	Other Revenue	18,649.00
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CC Approval: October 15, 2019

Commissioners Court Meeting

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Meeting
Date: 10/15/2019

OCDETF

Department: Civil Legal Division

Subject:

Discussion and possible action to approve a reimbursement agreement between the Webb County on behalf of the Webb County Sheriff's Office and the Organized Crime Drug Enforcement Task Force (OCDETF) during the performance period of October 1, 2019 through September 30, 2020 for an amount not to exceed \$18,649.00 in overtime for Webb County Sheriff's Office deputies through the OCDETF Investigation/Strategic Initiative and authorizing the County Judge to sign all relevant documents; and any other matters incident thereto. Estimated applicable fringe benefits in the amount of \$4,386.66 for this overtime will be covered by federal forfeiture funds; and, thus, this agreement will have no impact to the general fund. **[Fund #2151 - State Forfeiture Funds]**

Background:

NA

Previous Court Action:

Fiscal Impact

Budget Account
Number: NA

Funding Source: NA

Balance: NA

Financial Impact:

NA

AttachmentsAgreement

GENERAL ORDER WORKSHEET

Organized Crime Drug Enforcement Task Force (OCDETF)

**Sheriff Department
Department 3010
Martin Cuellar**

Commissioners' Court Approval: Acceptance of Agreement

Fund No.	Department	Slot No.	Title
2600	3010	N/A	N/A

Personnel:

Overtime			18,649.00
Hourly Rate		N/A	
Insurance		N/A	-
Fica / Medi		7.65%	1,427
Retirement		12.110%	2,258
Unemployment		0.006930	129
Workers Compensation		3.00%	559
W/C Code	7720		
Approved Employee Slot: 1			4,374

NOTES:

Grant Period: September 1, 2019 to August 31, 2020