

Name of Company	Building Name	Manufacturer/Elevator	Approximate Installation Date	Life Expectancy Remaining	# of Units	Est. Unit Cost	Ext. Cost	Variance +
Thyssenkrupp	Justice Center	Dover	1995-1999	1 year	2	140,000.00	280,000.00	
		Dover	1995-1999	1 year	1	110,000.00	110,000.00	
							390,000.00	30,000.00
Schindler	Justice Center	Dover	1995-1999	1-3 years	3	120,000.00	360,000.00	
Thyssenkrupp	Courthouse	Dover	1995-1999	2-3 years	1	130,000.00	130,000.00	25,000.00
Schindler	Courthouse	Dover	1995-1999	1-3 years	1	105,000.00	105,000.00	
Thyssenkrupp	Billy Hall / Administration	Dover	2000-2005	2-3 years	2	125,000.00	250,000.00	60,000.00
Schindler	Billy Hall / Administration	Dover	2000-2005	4-5 years	2	95,000.00	190,000.00	
Thyssenkrupp	Title Building	Dover	1995-1999	2-3 years	1	120,000.00	120,000.00	35,000.00
Schindler	Title Building	Dover	1995-1999	1-3 years	1	85,000.00	85,000.00	
Thyssenkrupp	Former HEB Property	Dover	1990-1994	*Pending*	3	-	-	
Schindler	Former HEB Property	Dover	1990-1994	Less than 1 year	3	125,000.00	375,000.00	
Thyssenkrupp	Justice Center / Inmates	Dover	2000-2005	2-3 years	2	120,000.00	240,000.00	50,000.00
Schindler	Justice Center / Inmates	Dover	2000-2005	4-5 years	2	95,000.00	190,000.00	
Thyssenkrupp	JP 2-901 South Milmo	Thyssenkrupp	2000-2005	5-7 years	1	120,000.00	120,000.00	35,000.00
Schindler	JP 2-901 South Milmo	Thyssenkrupp	2000-2005	7-10 years	1	85,000.00	85,000.00	
Thyssenkrupp	Jail	Thyssenkrupp	2011	7-10 years	3	235,000.00	705,000.00	120,000.00
Schindler	Jail	Thyssenkrupp	2011	7-10 years	3	195,000.00	585,000.00	
Thyssenkrupp	Sheriff's Admin	Thyssenkrupp	2018		1	-	-	
Schindler	Sheriff's Admin	Thyssenkrupp	2018		1	-	-	
Thyssenkrupp	Fernando Salinas	Thyssenkrupp	2017		1	-	-	
Schindler	Fernando Salinas	Thyssenkrupp	2017		1	-	-	
							Total Variance:	180,000.00

total elevators for Webb: 18