

Casa Blanca Golf Course Equipment Project

Issue:

The golf course's primary mowing equipment will come off of lease on 12/31/19 – these are under a fair market value lease and no \$1 buyout arrangement. In addition, the existing portfolio of equipment is not adequate to properly maintain the golf course, thus several additional pieces are proposed.

Solution:

Seek bids for the equipment list shown below, including 36, 48 and 60 month lease options (either Capital Leases with a \$1 buyout or Fair Market Value leases as recommended on the schedule. The golf course has budgeted for the estimated lease expense.

Recommended Equipment - Casa Blanca						
Equipment	Qty.	New/Used	Per Unit Budget Cost	Total Cost	Capital Lease or FMV	Comments
150 GALLON GREENS SPRAYER	1	Used	25,000	25,000	CL	Greens only sprayer. Reduced risk of residue from fairway sprays.
LD TRUCKSTERS	3	New	8,000	24,000	CL	Currently using golf carts for maintenance personnel
REEL GRINDER	1	Used	24,000	24,000	CL	Keep reels sharp
BEDKNIFE GRINDER	1	Used	18,000	18,000	CL	Keep Bedknives sharp
SICKLE BAR	1	New	5,750	5,750	CL	Reduce manhours weedeat ditches and make them more presentable
LELY WFR FERTILIZER SPREADER	1	New	7,000	7,000	CL	Apply fertilizers where needed to grow areas in and keep turf healthy
Subtotal Capital Lease				103,750		
GREENS TRIPLEX	1	New	35,000	35,000	FMV	Replacing
Spare Cutting Set of 3	1	Used	3,500	3,500	FMV	Keep sharp reels at all times
TEE/APP TRIPLEX	2	Used	24,000	48,000	FMV	Replacing - 2nd unit for verticutting, backup and shotgun prep
ROTARY TRIM	1	Used	35,000	35,000	FMV	To better mow slopes of greens and tees.
FAIRWAY MOW	1	New	65,000	65,000	FMV	Replacing
BUNKER RAKESw/ front blade & cultiv	1	New	14,500	14,500	FMV	Rake bunkers and work on other areas of the course
ROUGH MOWERS	1	Used	45,000	45,000	FMV	Replacing
72" OUTFRONT ROTARY	1	Used	15,000	15,000	FMV	Replacing
Subtotal FMV Lease				261,000		
				Total	364,750	

Expected Results:

A fully functional golf course maintenance fleet beginning January 1, 2019.