

WEBB COUNTY

Fiscal Year 2019-2020

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$8,808,425, which is a 10.37 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,225,774.09.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2019-2020	2018-2019
Property Tax Rate:	\$0.412000/100	\$0.412000/100
Effective Tax Rate:	\$0.377794/100	\$0.383242/100
Effective Maintenance & Operations Tax Rate:	\$0.346028/100	\$0.349566/100
Rollback Tax Rate:	\$0.415202/100	\$0.419714/100
Debt Rate:	\$0.035239/100	\$0.035771/100

Total debt obligation for WEBB COUNTY secured by property taxes: \$8,019,656