

Fund	Account #	Account Name	Amended Budget 2019-2020	Fund Balance 09/30/19	Increase
3867	3867-7230-001-474501-002	Construction In Progress Finish Out/Remodeling	4,933,350.00	4,976,887.50	\$ 43,537.50
3869	3869-7230-001-474501-025	Construction In Progress La Presa	494,900.00	500,000.00	\$ 5,100.00