

BPU SUPPLEMENTAL BUDGET BY BUDGET ITEM

GRANTEES	2020	2021	SUPP	Grand Total
Webb County	525,000.00	525,000.00	5,000.00	1,055,000.00
Region 2				
2466309	525,000.00	525,000.00	5,000.00	1,055,000.00
49th				
Personnel	513,388.00	513,388.00		1,026,776.00
Certified Peace Officer - All Others	69,218.00	69,218.00		138,436.00
Paralegal	63,740.00	63,740.00		127,480.00
Prosecutor	380,430.00	380,430.00		760,860.00
Supplies and Direct Operating Expenses	1,362.00	1,362.00	5,000.00	7,724.00
Laptop System and Accessories (\$5,000 or less per unit)			5,000.00	5,000.00
Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	1,362.00	1,362.00		2,724.00
Travel and Training	10,250.00	10,250.00		20,500.00
In-State Incidentals and/or Mileage	2,000.00	2,000.00		4,000.00
In-State Registration Fees, Training, and/or Travel	8,250.00	8,250.00		16,500.00
Grand Total	525,000.00	525,000.00	5,000.00	1,055,000.00