

EXHIBIT B
BUDGET
COUNTY OF WEBB

<u>Project Activities</u>	<u>Contract Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
03P Health Activities – Total	\$450,000	\$250,000	\$700,000
Health Facilities-Construction	\$440,000 \$370,000	\$250,000	\$440,000 \$370,000
Health Facilities-Engineering	\$50,000 \$80,000	\$0	\$50,000 \$80,000
21A General Program Administration-Total	\$10,000 \$50,000	\$0	\$10,000 \$50,000
TOTALS	\$500,000	\$250,000	\$750,000

Source of Other Funds:
1 – Webb County