

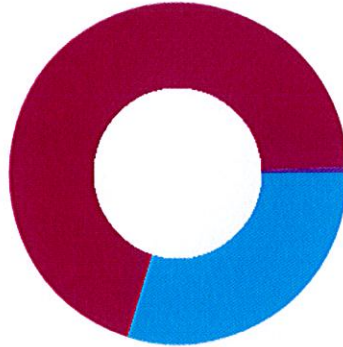
3140-2450-001-470000-030 (Juv Drug Rehab & Detox 2013 - Juvenile Probation-Administration-Capital Outlay-Construction)

Budget Type Base Account

Fiscal Year 2020

Original Budget	\$5,908.00
Budget Amendments - Posted	\$1,704,735.00
* Unposted Positive B/A	\$0.00
* Unposted Negative B/A	\$0.00
Total Budget	\$1,710,643.00
Expenses/Revenues	\$511,644.16
Encumbrances	\$1,189,885.81
Unposted Transactions (Details)	\$0.00
Transaction Amount	\$0.00
Available Budget	\$9,113.03

Budget Analysis



* = Budget Amendment Excluded

- Expenses/Revenues 30%
- Unposted Transactions 0%
- Available Budget 1%
- Encumbrances 70%
- Transaction Amount 0%

Budget transfer

3095 - Interest Income 2006
 3200 - Interest Income 2013
 1001 - Operational Reserve

$\$350$
 $\$19,058$
 $\$29,984$

 $\$49,892$ TOTAL CONTINGENCY
 $- 30,000$ Const. Contract

 $19,892$
 $+ 9113.03$ Available budget

 $29,005.03$ Amendment AMOUNT FOR AUSTIN