

**WEBB COUNTY  
REQUEST FOR BUDGET APPROPRIATION TRANSFER  
OR SUPPLEMENTAL BUDGET**

**INSTRUCTIONS:**

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : CAA Self-Help Center

Date of Request: 06/03/2020

**Request Type (check one):**

Departmental Line Item Transfer  
(Check if transfer within existing budget)

Supplemental Budget  
(Check if new unbudgeted revenue / expenditure)

**Transfer From / Supplemental Revenue:**

Account Number	Account Name	Amount
2016-259700	<del>Rehab Private Property Home Recon</del> FUND BALANCE	\$129,820.31
	TOTAL	\$129,820.31

**Transfer To / Supplemental Expenditure Accounts:**

Account Number	Account Name	Amount
2016-6360-521-443057-010	Rehab Private Property Home Recon	\$100,000.00
2016-6360-521-457008-035	Contractual Housing Rehab	\$29,820.31
	TOTAL	\$129,820.31

**Justification for Request:**

Carryover balances from FY 19 to FY 20.

Approved by Department Signing Authority:

James Flores/ CAA Director

Print Name/Title

*James Flores*

Signature

Recommended by County Auditor's Office:

*Jenny Jarama*

FOR AUDITOR'S USE ONLY

Date: 6/05/20

FOR BUDGET OFFICE USE ONLY

Commissioners Court Approval Date: \_\_\_\_\_

Date Entered by Budget Office: \_\_\_\_\_

Agenda Item: \_\_\_\_\_

Initials: \_\_\_\_\_