

WEBB COUNTY COMMISSIONERS EARLY HEAD START PROGRAM
Supplemental COVID-19 2019 - 2020

CATEGORY	COVID-19
Personnel	0.00
Fringe Benefits	0.00
Travel	0.00
Equipment	0.00

SUPPLIES:

Office	0.00
Classroom	20,000.00
Med/Dental	0.00
Disability	0.00
General	5,000.00
Kitchen	5,000.00
Janitorial	5,000.00
Minor Apparatus/Tools	28,274.00
Trainings/Mtgs/Conferences	0.00
Books	0.00
TOTAL SUPPLIES:	63,274.00

CONTRACTUAL:

Training Consultant	0.00
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OTHER:

Utilities	0.00
Telephone Services	0.00
Building Insurance	0.00
Child's Insurance	0.00
Center Maint/Repair	0.00
In-Town Mileage	0.00
Non-USDA	0.00
Med./Dental Services	0.00
Mental Health/Disability Servic	0.00
Parent Initiatives	0.00
State Reg.Fee	0.00
Day Care Licensing Fees	0.00
Equipment Rental	0.00
Equipment Repair	0.00
Vehicle Insurance	0.00
Vehicle Fuel & Lubricants	0.00
Vehicle Parts & Maintenance	0.00
ChildPlus Software	0.00
CDA Credential Fees	0.00
Training Registration Fees	0.00
College Tuition	0.00
Meetings/Conferences	0.00
TOTAL OTHER:	0

GRAND TOTAL **63,274**